

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1953

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ENROLLED

SENATE BILL NO. 1

(By Mr. Bean (Mr. President))

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PASSED March 14 1953

In Effect from Passage

Filed in the Office of the Secretary of State  
of West Virginia APR 11 1953  
D. PITT O'BRIEN,  
SECRETARY OF STATE

**ENROLLED**

COMMITTEE SUBSTITUTE

FOR

**Senate Bill No. 1**

(BUDGET BILL)

(Originating in the Committee on Finance)

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[Passed March 14, 1953; in effect from passage.]

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AN ACT making an appropriation of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

TITLE I—GENERAL PROVISIONS

*Be it enacted by the Legislature of West Virginia:*

Section 1. *Finding and General Policy.*—The Legislature finds that estimates of funds in the treasury at the time this act is enacted, and expected revenues to accrue prior to July 1, 1953, and during the biennium 1953-55, will furnish funds sufficient to pay:

- 6 (1) Expense of the legislature;
- 7 (2) Expense of the executive department;
- 8 (3) Expense of the judiciary department;
- 9 (4) Interest and principal of the debts of the state;
- 10 (5) Salaries payable under the constitution and laws of  
11 the state;
- 12 (6) Aid to public schools;
- 13 (7) Expenses for other purposes required by the con-  
14 stitution and laws of the state, and to meet appropriations  
15 herein made, and, in pursuance of such finding, this act is  
16 enacted.

17 The purpose of this act is to appropriate money neces-  
18 sary for economical and efficient discharge of the duties  
19 and responsibilities of the state and its agencies during  
20 the fiscal years one thousand nine hundred fifty-four and  
21 one thousand nine hundred fifty-five. To give effect to  
22 this purpose, the board of public works shall supervise  
23 the fiscal policy, control the assumption of obligations,  
24 and regulate the expenditures of the agencies of the state,  
25 to the end that same may as nearly as practicable con-  
26 form to the budget document: *Provided, however, That*

27 notwithstanding any provision of this section or any other  
28 statute to the contrary, expenditures of departments and  
29 educational institutions under the West Virginia Uni-  
30 versity board of governors and under the West Virginia  
31 board of education shall be determined and regulated by  
32 such boards, except that no salary shall be increased in  
33 an amount which would exceed ten per cent of the  
34 amount approved by the board of public works in the  
35 budget document, without prior approval of the board of  
36 public works.

Sec. 2. *Definitions.*—For the purpose of this act:

2 “Board” shall mean the board of public works;

3 “Spending Unit” shall mean the department, agency, or  
4 institution to which an appropriation is made;

5 The “fiscal year one thousand nine hundred fifty-four”  
6 shall mean the period from July first, one thousand nine  
7 hundred fifty-three through June thirtieth, one thousand  
8 nine hundred fifty-four and the “fiscal year one thousand  
9 nine hundred fifty-five” shall mean the period from July  
10 first, one thousand nine hundred fifty-four through June  
11 thirtieth, one thousand nine hundred fifty-five.

12 "From collections" shall mean that part of the total ap-  
13 propriation which must be collected by the spending unit  
14 to be available for expenditure. If the authorized amount  
15 of collections is not collected, the total appropriation for  
16 the spending unit shall be reduced automatically by the  
17 amount of the deficiency in the collection. If the amount  
18 collected exceeds the amount designated "from collections"  
19 the excess shall be set aside in a special surplus fund and  
20 may be expended for the purpose of the spending unit as  
21 provided by chapter 39, acts of the legislature, regular  
22 session, one thousand nine hundred thirty-nine.

Sec. 3. *Classification of Appropriations.*—An appropria-  
2 tion for:

3 "Personal services" shall be expended only for the pay-  
4 ment of salaries, wages, fees, and other compensation for  
5 skill, work, or employment;

6 Unless otherwise specified, appropriations for Personal  
7 Services shall include salaries of heads of spending units.

8 "Current expenses" shall be expended only for operating  
9 costs other than personal services or capital outlay;

10 "Repairs and alterations" shall include all expenditures

11 for materials, supplies and labor used in repairing and  
12 altering buildings, grounds and equipment;

13 “Equipment” shall be expended only for things which  
14 have an appreciable and calculable period of usefulness in  
15 excess of one year;

16 “Buildings” shall include construction and alteration of  
17 structures and the improvements of lands, sewer and water  
18 improvements, and shall include shelter, support, storage,  
19 protection, or the improvement of a natural condition;

20 “Lands” shall be expended only for the purchase of  
21 lands or interest in lands.

22 Building and/or lands appropriations are not transfer-  
23 able to other items of appropriation.

24 Unclassified appropriations shall be expended only  
25 where the distribution of expenditures for different pur-  
26 poses cannot well be determined in advance or it is neces-  
27 sary or desirable to permit the spending unit freedom to  
28 spend an appropriation for more than one of the above  
29 purposes.

Sec. 4. *Method of Expenditure.*—Money appropriated by  
2 this act, unless otherwise specifically directed, shall be

3 appropriated and expended according to the provisions of  
4 article three, chapter twelve of the code of West Virginia,  
5 one thousand nine hundred thirty-one, or according to any  
6 law detailing a procedure specifically limiting that article.

Sec. 5. *Limitations on Expenditures.*—The expenditure  
2 of money appropriated by this act shall be limited to the  
3 specific amount appropriated to each item. There shall be  
4 no transfer of amounts between items of the appropriation  
5 of the spending unit without prior authorization by the  
6 board of public works, as provided by chapter 5, article 5,  
7 code of West Virginia.

Sec. 6. *Maximum Expenditures.*—No authority or re-  
2 quirement of law shall be interpreted as requiring or per-  
3 mitting an expenditure in excess of the appropriations set  
4 out in this act.

## TITLE II—APPROPRIATIONS

Section 1. *Appropriations from General Revenue.*—From  
2 the state fund, general revenue, there is hereby appro-  
3 priated conditionally upon the fulfillment of the provisions  
4 set forth in chapter 39, acts of the legislature, regular ses-  
5 sion, one thousand nine hundred thirty-nine, the following

6 amounts, as itemized, for expenditure during the fiscal  
 7 years one thousand nine hundred fifty-four and one thou-  
 8 sand nine hundred fifty-five.

LEGISLATIVE

1—Senate

Acct. No. 101

*Fiscal Years*

	<i>1953-54</i>	<i>1954-55</i>
1 Salaries of Members.....\$	16,000.00	\$ 16,000.00
2 To pay Clerk of the Senate		
3 for compiling and publishing		
4 the West Virginia Blue Book,		
5 the distribution of which		
6 shall be made by the Clerk		
7 of the Senate and shall in-		
8 clude seventy-five copies for		
9 each member of the Legisla-		
10 ture and two copies to each		
11 classified and approved High		
12 and Junior High School and		
13 one to each elementary		



14	school within the state, in-			
15	cluding all expenses incurred			
16	in the employment of con-			
17	tributors .....	\$ 10,000.00	\$	10,000.00
18	To pay cost of printing 1953 and			
19	1954 editions of Blue Book ..	\$ 41,500.00	\$	41,500.00
20				<i>Fiscal Year 1952-1953</i>
21	Mileage of Members.....		\$	831.80
22	Compensation and per diem of			
23	officers and attaches.....		\$	70,000.00
24	Current Expenses and Contin-			
25	gent Fund.....		\$	85,000.00
26	Joint Committee on Govern-			
27	ment and Finance and other			
28	Committees .....		\$	75,000.00
29	To establish bill drafting serv-			
30	ice and expenses connected			
31	therewith .....		\$	6,000.00
32	H. C. R. No. 4, interim commit-			
33	tee study of state road system		\$	75,000.00
34	H. C. R. No. 9, interim commit-			

35 tee study of utility assess-  
36 ments .....

\$ 15,000.00

37 The above appropriations for  
38 the fiscal year 1952-53 are to  
39 remain in full force and effect  
40 until the convening of the  
41 regular session of the Legis-  
42 lature, 1955.

43 The Clerk of the Senate is  
44 authorized to draw his war-  
45 rants upon the Auditor, pay-  
46 able out of the contingent  
47 fund of the Senate, for any  
48 bills for supplies and serv-  
49 ices that may have been in-  
50 curred by the Senate and  
51 not included in the appropria-  
52 tion bill, and for bills for sup-  
53 plies and services incurred  
54 after adjournment, and for  
55 the necessary operation of his

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56 offices, the requisition for  
57 same to be accompanied by  
58 bills to be filed with the  
59 Auditor.

2—House of Delegates

Acct. No. 102

1	Salaries of Members.....	\$ 50,000.00	\$ 50,000.00
2			<i>Fiscal Year 1952-1953</i>
3	S. C. R. No. 2 per diem of mem-		
4	bers .....	\$	3,000.00
5	Mileage of members.....	\$	2,468.80
6	Compensation and per diem of		
7	attaches and officers.....	\$	103,200.00
8	Contingent Fund.....	\$	85,000.00
9	Contingent Fund:		
10	Legislative Drafting Office.....	\$	5,000.00
11	Current Expenses HR 8-11.....	\$	36,508.53
12	Joint Committee on Govern-		
13	ment and Finance and other		
14	authorized Legislative Com-		
15	mittees .....	\$	75,000.00

16 H. C. R. No. 4, interim commit-  
17 tee study of state road sys-  
18 tem .....

\$ 75,000.00

19 H. C. R. No. 9, interim commit-  
20 tee study of utility assess-  
21 ments .....

\$ 15,000.00

22 The above appropriations for  
23 the fiscal year 1952-53 are to  
24 remain in full force and ef-  
25 fect until the convening of  
26 the regular session of the  
27 Legislature, 1955.

28 With the approval of the  
29 Speaker, an amount, not to  
30 exceed \$3,000.00 per year, is  
31 hereby authorized to be ex-  
32 pended from the contingent  
33 fund of the House of Dele-  
34 gates for janitor service, etc.

35 The House Committee on  
36 Rules, with the approval of

37 the Speaker, is hereby au-  
38 thorized to expend from the  
39 House contingent fund an  
40 amount, not to exceed the  
41 sum of thirty-eight thousand  
42 dollars (\$38,000.00), for the  
43 purpose of altering, furnish-  
44 ing and ventilating the com-  
45 mittee rooms of the Judici-  
46 ary and Finance Committees,  
47 and for the purpose of alter-  
48 ing the elevator in the north-  
49 east section of the Main Unit  
50 of the Capitol Building so as  
51 to provide automatic opera-  
52 tion for passenger and freight  
53 service.

54 An amount, not to exceed \$5,-  
55 000.00, is hereby authorized  
56 to be expended from the con-  
57 tingent fund of the House of

58 Delegates by the House Com-  
59 mittee on Rules for the pur-  
60 pose of establishing a House  
61 Legislative Drafting Office,  
62 employing, if deemed advis-  
63 able by the Committee, in  
64 connection therewith, tech-  
65 nical and clerical assistants,  
66 who shall be available to the  
67 members and committees of  
68 the House of Delegates, at  
69 such times as may be deter-  
70 mined by the Committee on  
71 Rules, for the purpose of as-  
72 sisting in the preparation and  
73 editing of bills and resolu-  
74 tions, and in such other legis-  
75 lative drafting and editing as  
76 the Committee on Rules may  
77 deem proper.

78 The Clerk of the House is au-

79    thorized to draw his war-  
80    rants upon the Auditor, pay-  
81    able out of the contingent  
82    fund of the House for any  
83    bills for supplies and services  
84    that may have been incurred  
85    by the House and not in-  
86    cluded in the appropriation  
87    bill, and for bills for supplies  
88    and services incurred after  
89    adjournment, the requisition  
90    for same to be accompanied  
91    by bills to be filed with the  
92    Auditor.

93 For duties imposed by law and  
94    by the House of Delegates,  
95    including the salary allowed  
96    by law as keeper of the rolls,  
97    the Clerk of the House of  
98    Delegates shall be paid a  
99    monthly salary at the rate of

100 \$675.00 per month, payable  
101 from the contingent fund of  
102 the House of Delegates, and  
103 the Clerk may employ a sec-  
104 retary at a salary of not to  
105 exceed \$275.00 per month,  
106 payable monthly from the  
107 same fund.

3—*Joint Expenses*

Acct. No. 103

1 To pay the cost of legislative  
2 printing and stationery, the  
3 appropriation is to be avail-  
4 able for the year ending June  
5 thirty, one thousand nine  
6 hundred fifty-three. If this  
7 work is not completed prior  
8 to June thirtieth, one thou-  
9 sand nine hundred fifty-three,  
10 then the appropriation shall  
11 continue in full force until  
12 completed -----

\$ 125,000.00



13 Commission on Interstate Co-  
14 operation ..... \$ 30,000.00

JUDICIAL

4—*Supreme Court of Appeals*

Acct. No. 110

1	Salaries of Judges.....	\$ 62,500.00	\$ 62,500.00
2	Other Personal Services.....	69,920.00	69,920.00
3	Current Expenses.....	20,000.00	20,000.00
4	Equipment .....	1,000.00	1,000.00
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5	Total .....	\$ 153,420.00	\$ 153,420.00

5—*Circuit Courts*

Acct. No. 111

1	Salaries of Judges of the Cir-		
2	cuit Courts .....	\$ 258,000.00	\$ 258,000.00
3	Current Expenses.....	54,000.00	54,000.00
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4	Total .....	\$ 312,000.00	\$ 312,000.00

6—*Judges' Retirement System*

Acct. No. 112

1 To be transferred to the Judges'  
2 Retirement Fund, in accord-

3    ance with the law relating  
 4    thereto, upon requisition of  
 5    the State Auditor.....\$   25,000.00   \$   25,000.00

7—*State Law Library*

Acct. No. 114

1 Personal Services .....\$   11,900.00   \$   11,900.00  
 2 Current Expenses.....           1,000.00           1,000.00  
 3 Equipment .....                   7,000.00           7,000.00  
 4        Total .....\$   19,900.00   \$   19,900.00

8—*Auditor's Office—Criminal Charges*

Acct. No. 119

1 Criminal Charges .....\$   160,000.00   \$   160,000.00

EXECUTIVE

9—*Governor's Office*

Acct. No. 120

1 Salary of Governor.....\$   12,500.00   \$   12,500.00  
 2 Other Personal Services, in-  
 3    cluding Salaries of Secre-  
 4    taries, Stenographers and As-  
 5    sistants .....                   32,230.00           32,230.00

6 Current Expenses .....	9,500.00	9,500.00
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7 One hundred dollars annual  
8 dues to the Governors' Con-  
9 ference shall be included in  
10 this item.

11 Equipment .....	1,500.00	1,500.00
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12 Civil Contingent Fund.....	140,000.00	140,000.00
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13 Of this appropriation there may  
14 be expended an amount not  
15 to exceed \$5,000.00 in each  
16 year to provide instruction,  
17 care and maintenance for per-  
18 sons who are deaf and blind,  
19 and for whom the state pro-  
20 vides no facilities.

21 Of this appropriation there  
22 may be expended, at the dis-  
23 cretion of the Governor, an  
24 amount not to exceed \$1,-  
25 000.00 in each year of the bi-  
26 ennium as West Virginia's

27 contribution to the Interstate  
 28 Oil Compact Commission.  
 29 Any unexpended balance re-  
 30 maining in the Civil Contin-  
 31 gent Fund at the close of the  
 32 fiscal year 1953-54 is hereby  
 33 reappropriated for expendi-  
 34 ture during the fiscal year  
 35 1954-55.

36 Custodial Fund .....	\$	31,350.00	\$	31,350.00
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37 To be used for current general  
 38 expenses, including compen-  
 39 sation of servants and em-  
 40 ployees, household mainte-  
 41 nance, cost of official func-  
 42 tions, and any additional  
 43 Household expenses occa-  
 44 sioned by such official func-  
 45 tions. In the event Napoleon  
 46 Gardner, now and for many  
 47 years in the service of the

48 Governor and his predeces-  
49 sors in office, shall become  
50 unable to perform such serv-  
51 ices for which he may earn  
52 compensation, an amount not  
53 in excess of \$50.00 per month  
54 may be expended out of this  
55 appropriation by the Gov-  
56 ernor at his discretion, for the  
57 use and benefit of the said  
58 Napoleon Gardner.

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59 Total .....\$ 227,080.00 \$ 227,080.00

10—*Parole and Probation Investigation and Supervision*

Acct. No. 123

1 Personal Services .....\$ 112,580.00 \$ 112,580.00  
2 Current Expenses ..... 40,800.00 40,700.00  
3 Equipment ..... 1,000.00 1,000.00

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4 Total .....\$ 154,380.00 \$ 154,280.00

## FISCAL

11—*Auditor's Office—General Administration*

## Acct. No. 150

1	Salary of State Auditor.....	\$ 7,250.00	\$ 7,250.00
2	Other Personal Services.....	88,000.00	88,000.00
3	Current Expenses .....	9,900.00	9,900.00
4	Equipment .....	2,500.00	2,500.00
5	Total .....	\$ 107,650.00	\$ 107,650.00

12—*Insurance Commissioner*

## Acct. No. 151

1	Personal Services .....	\$ 54,460.00	\$ 54,460.00
2	Current Expenses .....	10,410.00	9,910.00
3	Equipment .....	600.00	600.00
4	Total .....	\$ 65,470.00	\$ 64,970.00

13—*Treasurer's Office*

## Acct. No. 160

1	Salary of State Treasurer.....	\$ 7,250.00	\$ 7,250.00
2	Other Personal Services.....	55,000.00	55,000.00
3	Current Expenses .....	7,500.00	9,000.00

4	Equipment .....	3,000.00	3,000.00
<hr/>			
5	Total .....	\$ 72,750.00	\$ 74,250.00

14—*Sinking Fund Commission*

Acct. No. 170

1	Personal Services .....	\$ 12,900.00	\$ 12,900.00
2	Current Expenses .....	600.00	600.00
3	Equipment .....	500.00	
<hr/>			
4	Total .....	\$ 14,000.00	\$ 13,500.00

15—*State Tax Commissioner*

Acct. No. 180

1	Personal Services .....	\$ 541,600.00	\$ 541,600.00
2	Current Expenses .....	142,500.00	157,400.00
3	Equipment .....	14,500.00	15,000.00
<hr/>			
4	Total .....	\$ 698,600.00	\$ 714,000.00

5 This appropriation shall in-  
6 clude all expenditures for the  
7 operation of the Gasoline  
8 Division formerly appropri-

9 ated from the State Road  
 10 Fund.

16—*West Virginia Board of Control*

Acct. No. 190

1	Salaries of the three members			
2	of the Board of Control .....	\$	21,000.00	\$ 21,000.00
3	Other Personal Services .....		39,680.00	39,680.00
4	Current Expenses .....		11,550.00	11,500.00
5	Equipment .....		700.00	700.00
			<hr/>	<hr/>
6	Total .....	\$	72,930.00	\$ 72,880.00

17—*Director of the Budget*

Acct. No. 210

1	Personal Services .....	\$	78,600.00	\$ 78,600.00
2	Current Expenses .....		7,300.00	13,600.00
3	Equipment .....		1,250.00	1,250.00
			<hr/>	<hr/>
4	Total .....	\$	87,150.00	\$ 93,450.00

18—*Director of the Budget—Inventory Control*

Acct. No. 211

1	Personal Services .....	\$	17,120.00	\$ 17,120.00
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2	Current Expenses.....	4,500.00	4,250.00
3	Total .....	\$ 21,620.00	\$ 21,370.00

4 To be expended in cooperation  
 5 with the Director of Pur-  
 6 chases to establish and main-  
 7 tain an inventory control of  
 8 all physical property of the  
 9 state.

LEGAL

19—Attorney General

Acct. No. 240

1	Salary of Attorney General.....\$	7,500.00	\$ 7,500.00
2	Other Personal Services .....	91,500.00	91,500.00
3	Current Expenses.....	8,500.00	8,500.00
4	Equipment .....	5,000.00	3,500.00
5	To protect the resources or tax		
6	structure of the State in con-		
7	troversies or legal proceedings		
8	affecting same. Any unex-		
9	pendent balance remaining in		

10 this fund at the close of the  
 11 fiscal year 1953-54 is hereby  
 12 reappropriated for expendi-  
 13 ture during the fiscal year

14 1954-55 ..... 8,000.00

15 Total .....\$ 120,500.00 \$ 111,000.00

20—*Commission on Uniform State Laws*

Acct. No. 245

1 Total .....\$ 650.00 \$ 650.00

INCORPORATING AND RECORDING

21—*Secretary of State*

Acct. No. 250

1 Salary of Secretary of State...\$ 7,250.00 \$ 7,250.00

2 Other Personal Services..... 30,780.00 30,780.00

3 Current Expenses..... 5,000.00 6,000.00

4 Equipment ..... 14,000.00 1,000.00

5 Total .....\$ 57,030.00 \$ 45,030.00

CUSTODIAL AND SERVICE

22—*Capitol Building and Grounds*

Acct. No. 270

1	Personal Services .....	\$ 153,500.00	\$ 153,500.00
2	Current Expenses .....	94,000.00	94,000.00
3	Repairs and Alterations .....	33,000.00	33,000.00
4	Equipment .....	4,500.00	4,500.00
<hr/>			
5	Total .....	\$ 285,000.00	\$ 285,000.00

6 The above appropriation for  
 7 repairs and alterations shall  
 8 be expended at the discretion  
 9 of the Board of Control and  
 10 shall include all painting and  
 11 decorating for the capitol  
 12 buildings and the apartments  
 13 therein.

23—*Central Mailing Office*

Acct. No. 280

1	Personal Services .....	\$ 12,620.00	\$ 12,620.00
2	Current Expenses .....	58,480.00	58,120.00

3 Equipment .....	200.00	200.00
<hr style="width: 50%; margin: 0 auto;"/>		
4 Total .....	\$ 71,300.00	\$ 70,940.00

5 The Workmen's Compensation  
6 Commission, Department of  
7 Public Assistance, West Vir-  
8 ginia Public Service Commis-  
9 sion, Conservation Commis-  
10 sion, Department of Motor  
11 Vehicles, State Road Com-  
12 mission and State Health De-  
13 partment shall reimburse the  
14 Current Expense appropri-  
15 ation of the Central Mailing  
16 Office monthly for all meter  
17 service. Any spending unit  
18 receiving reimbursement for  
19 postage costs from the Fed-  
20 eral Government shall refund  
21 to the Current Expense ac-  
22 count of the Central Mailing

23 Office such amounts. Should  
 24 this appropriation for Cur-  
 25 rent Expense be insufficient  
 26 to meet the mailing require-  
 27 ments of the State spending  
 28 units as set out above, any ex-  
 29 cess postage meter service re-  
 30 quirements shall be a proper  
 31 charge against the units, and  
 32 each spending unit shall re-  
 33 fund to the Current Expenses  
 34 appropriation of the Central  
 35 Mailing Office any amounts  
 36 required for that Department  
 37 for postage in excess of this  
 38 appropriation.

24—*Department of Purchases*

Acct. No. 290

1	Personal Services .....	\$ 73,100.00	\$ 73,100.00
2	Current Expenses .....	14,000.00	14,000.00
3	Equipment .....	1,000.00	1,000.00
4	Total .....	\$ 88,100.00	\$ 88,100.00

EDUCATIONAL

25--*Department of Education—State Aid to Schools*

Acct. No. 295

1 State aid to supplement the  
2 General School Fund .....\$44,150,000.00 \$44,950,000.00  
3 To be transferred to the gen-  
4 eral school fund upon the  
5 requisition of the Governor.  
6 To be distributed according  
7 to law except an amount not  
8 to exceed \$100,000.00 for each  
9 year of the biennium, which  
10 sum shall be available to the  
11 State Board of School Fi-  
12 nance to aid counties in pro-  
13 viding instruction for home-  
14 bound physically and men-  
15 tally handicapped children  
16 under such rules and regula-  
17 tions for instruction of home-  
18 bound physically and men-

19 tally handicapped children  
20 as may be adopted by the  
21 State Board of Education as  
22 provided by chapter 18, arti-  
23 cle 2, section 5, of the West  
24 Virginia code, one thousand  
25 nine hundred thirty-one, as  
26 amended.

27 In making distribution of state  
28 aid to counties as provided by  
29 law, the state board of school  
30 finance shall allocate to each  
31 county state aid of not less  
32 than fifty dollars for each net  
33 enrolled pupil in the county.

34 From this appropriation the  
35 sum of \$500,000.00 shall be  
36 earmarked for sick leave ben-  
37 efits for teachers, to be allo-  
38 cated according to law and to  
39 be spent only as provided by

40 section two-a, article seven,  
 41 chapter eighteen of the code,  
 42 which sum shall not be taken  
 43 into account in computing  
 44 the amount of temporary  
 45 state aid to which any county  
 46 may be entitled under the pro-  
 47 visions of section twelve, arti-  
 48 cle nine-a, chapter eighteen of  
 49 the code.

26—*Department of Education—Textbook Aid*

Acct. No. 297

1 Textbooks for Schools.....	\$ 200,000.00	\$ 150,000.00
2 To be distributed according to		
3 chapter 51, Acts of Legisla-		
4 ture, regular session, 1939.		

27—*Teachers Retirement Board*

Acct. No. 298

1 Benefit Fund — Payments to		
2 Retired Teachers .....	\$ 1,238,300.00	\$ 1,318,300.00
3 Expense Fund.....	31,100.00	30,100.00



4 Employers' Accumulation Fund

5 --To match contribution of

6 members .....\$ 3,100,000.00 \$ 3,140,000.00

7 Total .....\$ 4,369,400.00 \$ 4,488,400.00

28—*West Virginia University*

Acct. No. 300

1 Personal Services .....\$ 3,551,510.00 \$ 3,549,510.00

2 Current Expenses ..... 577,400.00 577,400.00

3 Repairs and Alterations..... 254,500.00 254,500.00

4 Equipment ..... 232,250.00 232,250.00

5 State aid to Medical Students 62,500.00 62,500.00

6 State aid to students of Vet-

7 erinary Medicine..... 8,000.00 16,000.00

8 Total .....\$ 4,686,160.00 \$ 4,692,160.00

9 Out of the above appropria-

10 tion for Personal Services

11 there shall be available a sum

12 not to exceed \$30,000.00 each

13 year of the biennium for ad-

14 ditional retirement benefits  
 15 as provided by Acts of the  
 16 Legislature, 1951: *Provided*  
 17 *further*, That out of the above  
 18 appropriation the following  
 19 amounts shall be set up in  
 20 reserve and may be expended  
 21 only out of collections in ex-  
 22 cess of six hundred thousand  
 23 dollars: Current expenses,  
 24 forty-three thousand dollars;  
 25 repairs and alterations, seven-  
 26 teen thousand dollars.

29—*West Virginia University—Mining and Industrial*

*Extension*

Acct. No. 301

1	Personal Services .....	\$ 47,500.00	\$ 47,500.00
2	Current Expenses .....	20,500.00	20,500.00
3	Equipment .....	1,000.00	1,000.00
		<hr/>	<hr/>
4	Total .....	\$ 69,000.00	\$ 69,000.00

30—*West Virginia University—Agricultural, Horticultural  
and Home Economics Extension*

Acct. No. 302

1 Personal Services .....	\$ 88,700.00	\$ 85,700.00
2 Current Expenses .....	14,670.00	14,670.00
3 Equipment .....	1,000.00	1,000.00
<hr/>		
4 Total .....	\$ 104,370.00	\$ 101,370.00

5 Provided that \$6,000.00 is ap-  
6 propriated in the year 1953-54  
7 and \$6,000.00 is appropriated  
8 in the year 1954-55 out of the  
9 Personal Services item--Line  
10 1—for the employment of a  
11 Spray Specialist who shall be  
12 stationed only at the West  
13 Virginia University Experi-  
14 ment Farm at Kearneysville.  
15 Out of the above appropria-  
16 tion, under item two, an  
17 amount not to exceed \$1,-

18 500.00 may be expended for  
 19 propagation of blight resist-  
 20 ant chestnuts.

31—*West Virginia University—Jackson's Mill 4-H Camp*

Acct. No. 303

1	Personal Services.....	\$ 24,400.00	\$ 24,400.00
2	Current Expenses.....	14,900.00	14,900.00
3	Repairs and Alterations.....	12,500.00	12,500.00
4	Equipment .....	4,500.00	3,450.00
<hr/>			
5	Total .....	\$ 56,300.00	\$ 55,250.00

32—*West Virginia University—Cooperation with Oglebay*

*Institute*

Acct. No. 304

1	Unclassified—Total .....	\$ 4,000.00	\$ 4,000.00
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33—*West Virginia University—Extension Division*

Acct. No. 305

1	Personal Services .....	\$ 167,100.00	\$ 167,100.00
2	Current Expenses.....	32,600.00	32,600.00
<hr/>			
3	Total .....	\$ 199,700.00	\$ 199,700.00

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- 4 To pay expenses of County
- 5 Agricultural Agents and
- 6 Home Demonstration Agents.

34—*West Virginia University—Engineering Experiment*

*Station*

Acct. No. 306

1 Personal Services .....	\$ 19,800.00	\$ 19,800.00
2 Current Expenses .....	3,200.00	3,200.00
3 Equipment .....	4,000.00	4,000.00
<hr/>		
4 Total .....	\$ 27,000.00	\$ 27,000.00

35—*West Virginia University—Gas and Petroleum Research*

Acct. No. 309

1 Personal Services .....	\$ 13,000.00	\$ 13,000.00
2 Current Expenses .....	3,500.00	3,500.00
3 Equipment .....	2,000.00	1,000.00
<hr/>		
4 Total .....	\$ 18,500.00	\$ 17,500.00

36—*West Virginia University—Agricultural Experiment*

*Station*

Acct. No. 310

1 Personal Services .....	\$ 124,900.00	\$ 124,900.00
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2	Current Expenses.....	17,840.00	17,840.00
3	Repairs and Alterations.....	8,000.00	6,000.00
4	Equipment .....	10,000.00	12,000.00
<hr/>			
5	Total .....	\$ 160,740.00	\$ 160,740.00

37—*West Virginia University—Experiment Farm—*

*Kearneysville*

Acct. No. 311

1	Current Expenses.....	\$ 13,800.00	\$ 13,800.00
2	Repairs and Alterations.....	3,500.00	3,500.00
3	Equipment .....	7,200.00	7,200.00
<hr/>			
4	Total .....	\$ 24,500.00	\$ 24,500.00

38—*West Virginia University—Reymann Memorial Farm*

Acct. No. 312

1	Current Expenses.....	\$ 11,000.00	\$ 11,000.00
2	Repairs and Alterations.....	3,000.00	3,000.00
3	Equipment .....	2,000.00	2,000.00
<hr/>			
4	Total .....	\$ 16,000.00	\$ 16,000.00

39—*West Virginia University—Ohio Valley Sub-Station*

Acct. No. 313

1	Current Expenses.....	\$ 6,400.00	\$ 6,400.00
2	Equipment .....	2,500.00	2,500.00
<hr/>			
3	Total .....	\$ 8,900.00	\$ 8,900.00

40—*West Virginia University—Experiment Farm—Reedsville*

Acct. No. 314

1	Current Expenses.....	\$ 7,000.00	\$ 7,000.00
2	Repairs and Alterations.....	5,600.00	4,600.00
3	Equipment .....	3,400.00	4,400.00
<hr/>			
4	Total .....	\$ 16,000.00	\$ 16,000.00

41—*Potomac State College of West Virginia University*

Acct. No. 315

1	Personal Services.....	\$ 215,950.00	\$ 215,950.00
2	Current Expenses.....	37,700.00	37,500.00
3	Repairs and Alterations.....	20,900.00	20,900.00
4	Equipment .....	13,200.00	13,200.00
<hr/>			
5	Total .....	\$ 287,750.00	\$ 287,550.00

42—*Marshall College*

## Acct. No. 320

1	Personal Services.....	\$ 1,221,260.00	\$ 1,221,260.00
2	Current Expenses.....	119,740.00	118,240.00
3	Repairs and Alterations.....	51,000.00	51,000.00
4	Equipment .....	65,000.00	65,000.00
5	Flood Wall Assessment.....	2,200.00	2,200.00
<hr/>			
6	Total .....	\$ 1,459,200.00	\$ 1,457,700.00

43—*Fairmont State College*

## Acct. No. 321

1	Personal Services .....	\$ 418,340.00	\$ 418,340.00
2	Current Expenses.....	51,560.00	51,560.00
3	Repairs and Alterations.....	20,000.00	20,000.00
4	Equipment .....	21,000.00	21,000.00
<hr/>			
5	Total .....	\$ 510,900.00	\$ 510,900.00

44—*Glenville State College*

## Acct. No. 322

1	Personal Services.....	\$ 259,640.00	\$ 259,640.00
2	Current Expenses.....	36,500.00	36,400.00



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3	Repairs and Alterations.....	15,000.00	15,000.00
4	Equipment .....	18,500.00	18,500.00
<hr/>			
5	Total .....	\$ 329,640.00	\$ 329,540.00

45—*West Liberty State College*

Acct. No. 323

1	Personal Services.....	\$ 257,300.00	\$ 257,300.00
2	Current Expenses.....	32,600.00	32,300.00
3	Repairs and Alterations.....	15,000.00	15,000.00
4	Equipment .....	15,000.00	15,000.00
<hr/>			
5	Total .....	\$ 319,900.00	\$ 319,600.00

46—*Shepherd College*

Acct. No. 324

1	Personal Services.....	\$ 239,050.00	\$ 239,050.00
2	Current Expenses.....	36,000.00	36,000.00
3	Repairs and Alterations.....	16,500.00	16,500.00
4	Equipment .....	15,000.00	15,000.00
<hr/>			
5	Total .....	\$ 306,550.00	\$ 306,550.00

47—*Concord College*

## Acct. No. 325

1	Personal Services.....	\$ 380,400.00	\$ 380,400.00
2	Current Expenses.....	46,500.00	46,400.00
3	Repairs and Alterations.....	25,000.00	25,000.00
4	Equipment .....	22,000.00	22,000.00
<hr/>			
5	Total .....	\$ 473,900.00	\$ 473,800.00

48—*West Virginia Institute of Technology*

## Acct. No. 327

1	Personal Services.....	\$ 302,800.00	\$ 302,800.00
2	Current Expenses.....	50,500.00	50,000.00
3	Repairs and Alterations.....	21,500.00	21,500.00
4	Equipment .....	32,000.00	32,000.00
<hr/>			
5	Total .....	\$ 406,800.00	\$ 406,300.00

49—*West Virginia State College*

## Acct. No. 328

1	Personal Services.....	\$ 640,300.00	\$ 640,300.00
2	Current Expenses.....	89,000.00	89,000.00
3	Repairs and Alterations.....	42,500.00	42,500.00

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4	Equipment .....	52,000.00	52,000.00
<hr/>			
5	Total .....	\$ 823,800.00	\$ 823,800.00

50—Bluefield State College

Acct. No. 329

1	Personal Services.....	\$ 270,100.00	\$ 270,100.00
2	Current Expenses.....	49,000.00	48,800.00
3	Repairs and Alterations.....	25,000.00	25,000.00
4	Equipment .....	25,000.00	25,000.00
<hr/>			
5	Total .....	\$ 369,100.00	\$ 368,900.00

51—West Virginia State College—4-H Camp for Colored

*Boys and Girls*

Acct. No. 330

1	Personal Services.....	\$ 12,240.00	\$ 12,240.00
2	Current Expenses.....	5,000.00	5,000.00
3	Repairs and Alterations.....	3,000.00	3,000.00
4	Equipment .....	2,500.00	2,500.00
<hr/>			
5	Total .....	\$ 22,740.00	\$ 22,740.00

52—*West Virginia Schools for the Deaf and Blind*

Acct. No. 333

1	Personal Services .....	\$ 292,480.00	\$ 292,480.00
2	Current Expenses.....	120,000.00	120,000.00
3	Repairs and Alterations.....	15,000.00	15,000.00
4	Equipment .....	15,000.00	15,000.00
<hr/>			
5	Total .....	\$ 442,480.00	\$ 442,480.00

53—*West Virginia School for the Colored Deaf and Blind*

Acct. No. 334

1	Personal Services.....	\$ 39,790.00	\$ 39,790.00
2	Current Expenses.....	22,000.00	22,000.00
3	Repairs and Alterations.....	4,500.00	4,500.00
4	Equipment .....	4,000.00	4,000.00
<hr/>			
5	Total .....	\$ 70,290.00	\$ 70,290.00

54—*State FFA-FHA Camp and Conference Center*

Acct. No. 336

1	Personal Services.....	\$ 7,400.00	\$ 7,400.00
2	Current Expenses.....	1,000.00	1,000.00
3	Repairs and Alterations.....	1,200.00	

4	Equipment .....	500.00	500.00
5	Total .....	\$ 10,100.00	\$ 8,900.00

55—*State Board of Education—Storer College*

Acct. No. 338

1	To pay Storer College for use		
2	of Plant and Facilities for		
3	West Virginia Students.....	\$ 20,000.00	\$ 20,000.00
4	To be expended by the State		
5	Board of Education on a per		
6	capita cost basis for West Vir-		
7	ginia students only.		

56—*Department of Archives and History*

Acct. No. 340

1	Personal Services.....	\$ 17,640.00	\$ 17,640.00
2	Current Expenses .....	3,700.00	3,700.00
3	Equipment .....	7,000.00	5,500.00
4	Total .....	\$ 28,340.00	\$ 26,840.00

57—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services.....	\$ 43,460.00	\$ 43,460.00
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2	Current Expenses.....	10,400.00	10,400.00
3	Equipment .....	500.00	500.00
4	Books and Periodicals.....	30,000.00	30,000.00
<hr/>			
5	Total .....	\$ 84,360.00	\$ 84,360.00

CHARITIES AND CORRECTION

58—*West Virginia Industrial School for Boys*

Acct. No. 370

1	Personal Services .....	\$ 129,500.00	\$ 130,070.00
2	Current Expenses .....	80,000.00	80,000.00
3	Repairs and Alterations .....	10,000.00	10,000.00
4	Equipment .....	10,000.00	10,000.00
<hr/>			
5	Total .....	\$ 229,500.00	\$ 230,070.00

59—*West Virginia Industrial School for Colored Boys*

Acct. No. 371

1	Personal Services.....	\$ 31,830.00	\$ 31,830.00
2	Current Expenses.....	28,950.00	28,950.00
3	Repairs and Alterations.....	4,000.00	4,000.00
4	Equipment .....	5,000.00	5,000.00
<hr/>			
5	Total .....	\$ 69,780.00	\$ 69,780.00

60—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services.....	\$ 74,370.00	\$ 74,370.00
2	Current Expenses.....	58,400.00	58,400.00
3	Repairs and Alterations.....	6,500.00	6,500.00
4	Equipment .....	6,500.00	6,500.00
<hr/>			
5	Total .....	\$ 145,770.00	\$ 145,770.00

61—*West Virginia Industrial Home for Colored Girls*

Acct. No. 373

1	Personal Services.....	\$ 9,310.00	\$ 9,310.00
2	Current Expenses .....	8,500.00	8,500.00
3	Repairs and Alterations.....	2,500.00	2,500.00
4	Equipment .....	1,200.00	1,200.00
<hr/>			
5	Total .....	\$ 21,510.00	\$ 21,510.00

62—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services .....	\$ 29,520.00	\$ 29,520.00
2	Current Expenses .....	38,000.00	38,000.00
3	Repairs and Alterations.....	9,300.00	4,000.00

4	Equipment .....	5,000.00	4,500.00
<hr/>			
5	Total .....	\$ 81,820.00	\$ 76,020.00

63—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services .....	\$ 420,020.00	\$ 420,020.00
2	Current Expenses .....	450,000.00	450,000.00
3	Repairs and Alterations .....	25,000.00	25,000.00
4	Equipment .....	20,000.00	15,000.00
<hr/>			
5	Total .....	\$ 915,020.00	\$ 910,020.00

64—*Medium Security Prison*

Acct. No. 376

1	Personal Services .....	\$ 145,000.00	\$ 145,000.00
2	Current Expenses .....	170,000.00	170,000.00
3	Repairs and Alterations .....	13,000.00	13,000.00
4	Equipment .....	15,000.00	15,000.00
<hr/>			
5	Total .....	\$ 343,000.00	\$ 343,000.00

65—*West Virginia Children's Home*

Acct. No. 380

1	Personal Services .....	\$ 28,620.00	\$ 28,620.00
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2	Current Expenses.....	21,300.00	21,300.00
3	Repairs and Alterations.....	3,000.00	3,000.00
4	Equipment .....	1,500.00	1,500.00
<hr/>			
5	Total .....	\$ 54,420.00	\$ 54,420.00

66—*West Virginia Colored Children's Home*

Acct. No. 381

1	Personal Services.....	\$ 13,580.00	\$ 13,580.00
2	Current Expenses.....	15,930.00	15,930.00
3	Repairs and Alterations.....	3,000.00	3,000.00
4	Equipment .....	3,000.00	3,000.00
<hr/>			
5	Total .....	\$ 35,510.00	\$ 35,510.00

67—*West Virginia Home for Aged and Infirm Colored*

*Men and Women*

Acct. No. 382

1	Personal Services.....	\$ 23,480.00	\$ 23,480.00
2	Current Expenses.....	39,400.00	39,400.00
3	Repairs and Alterations.....	7,500.00	7,500.00
4	Equipment .....	4,500.00	4,500.00
<hr/>			
5	Total .....	\$ 74,880.00	\$ 74,880.00

68—*West Virginia Training School*

## Acct. No. 383

1	Personal Services.....	\$ 134,440.00	\$ 134,440.00
2	Current Expenses.....	87,900.00	87,900.00
3	Repairs and Alterations.....	7,500.00	7,500.00
4	Equipment .....	15,500.00	7,500.00
5	Total .....	\$ 245,340.00	\$ 237,340.00

69—*Andrew S. Rowan Memorial Home*

## Acct. No. 384

1	Personal Services.....	\$ 149,280.00	\$ 149,280.00
2	Current Expenses.....	155,000.00	155,000.00
3	Repairs and Alterations.....	10,000.00	10,000.00
4	Equipment .....	7,500.00	7,500.00
5	Total .....	\$ 321,780.00	\$ 321,780.00

## HEALTH AND WELFARE

70—*State Health Department*

## Acct. No. 400

1	Personal Services.....	\$ 543,000.00	\$ 543,000.00
2	Current Expenses.....	105,000.00	104,100.00
3	Equipment .....	14,540.00	14,540.00

4	Cancer Control and Treatment	95,000.00	95,000.00
5	Tuberculosis Field Clinic and		
6	Nursing Service—To be ex-		
7	pended in cooperation with		
8	West Virginia Tuberculosis		
9	and Health Association.....	10,000.00	10,000.00
10	Out - Patient Pneumothorax		
11	Treatment .....	25,000.00	25,000.00
12	Hospitalization of Needy Tu-		
13	bercular Children.....	5,000.00	5,000.00
<hr/>			
14	Total .....	\$ 797,540.00	\$ 796,640.00

71—*State Water Commission*

Acct. No. 401

1	Personal Services.....	\$ 32,380.00	\$ 32,380.00
2	Current Expenses.....	13,300.00	13,200.00
3	Equipment .....	1,500.00	1,500.00
4	For cooperation with the U. S.		
5	Geological Survey for a pro-		
6	gram of stream gauging.....	4,000.00	4,000.00
<hr/>			
7	Total .....	\$ 51,180.00	\$ 51,080.00

## 72—Bureau of Negro Welfare and Statistics

## Acct. No. 403

1	Personal Services.....	\$ 14,600.00	\$ 14,600.00
2	Current Expenses .....	4,000.00	3,950.00
3	Equipment .....	250.00	250.00
		<hr/>	<hr/>
4	Total .....	\$ 18,850.00	\$ 18,800.00

## 73—West Virginia Department of Veterans Affairs

## Acct. No. 404

1	Personal Services.....	\$ 139,820.00	\$ 139,820.00
2	Current Expenses .....	44,950.00	44,770.00
3	Equipment .....	1,950.00	1,700.00
4	To provide Educational Oppor-		
5	tunities for Children of War		
6	Veterans as provided by		
7	Chapter 39, Acts of the Leg-		
8	islature, 1943.....	12,500.00	12,500.00
		<hr/>	<hr/>
9	Total .....	\$ 199,220.00	\$ 198,790.00

## 74—Department of Public Assistance

## Acct. No. 405

1	Personal Services .....	\$ 850,000.00	\$ 850,000.00
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2	Current Expenses .....	172,000.00	172,000.00
3	Equipment .....	10,000.00	10,000.00
4	Public Assistance Grants (Clas-		
5	sified Aid) .....	7,000,000.00	7,000,000.00
6	Aid to Crippled Children .....	300,000.00	300,000.00
7	General Medical and Hospitali-		
8	zation .....	700,000.00	700,000.00
9	Conservation of Vision and Pre-		
10	vention of Blindness .....	35,000.00	35,000.00
11	Child Welfare Services .....	75,000.00	75,000.00
12	General Relief .....	600,000.00	600,000.00
13	Boarding Care .....	350,000.00	350,000.00
14	Commodity Distribution .....	34,890.00	34,890.00
15	Merit System .....	11,400.00	11,400.00
16	Social Security Matching Funds	20,000.00	20,000.00
<hr/>			
17	Total .....	\$10,158,290.00	\$10,158,290.00

75—Weston State Hospital

Acct. No. 420

1	Personal Services .....	\$ 893,980.00	\$ 893,980.00
2	Current Expenses .....	619,500.00	619,500.00

3	Repairs and Alterations.....	27,500.00	27,500.00
4	Equipment .....	22,500.00	22,500.00
5	<b>Total .....</b>	<b>\$ 1,563,480.00</b>	<b>\$ 1,563,480.00</b>

76—*Spencer State Hospital*

Acct. No. 421

1	Personal Services.....	\$ 389,740.00	\$ 389,740.00
2	Current Expenses.....	301,600.00	301,600.00
3	Repairs and Alterations.....	15,000.00	15,000.00
4	Equipment .....	12,000.00	12,000.00
5	<b>Total .....</b>	<b>\$ 718,340.00</b>	<b>\$ 718,340.00</b>

6 All revenue collected by the  
 7 above spending unit in excess  
 8 of the amount required to pay  
 9 the principal and interest on  
 10 outstanding Clinic Bonds shall  
 11 be deposited to the State  
 12 Fund—General Revenue.

77—*Huntington State Hospital*

Acct. No. 422

1	Personal Services.....	\$ 505,760.00	\$ 505,760.00
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2	Current Expenses.....	429,200.00	429,200.00
3	Repairs and Alterations.....	22,500.00	22,500.00
4	Equipment .....	15,000.00	15,000.00
		<hr/>	<hr/>
5	Total .....	\$ 972,460.00	\$ 972,460.00

6 All revenue collected by the  
 7 above spending unit in excess  
 8 of the amount required to  
 9 pay the principal and inter-  
 10 est on outstanding Clinic  
 11 Bonds shall be deposited to  
 12 the State Fund — General  
 13 Revenue.

78—Lakin State Hospital

Acct. No. 423

1	Personal Services.....	\$ 238,600.00	\$ 238,600.00
2	Current Expenses.....	152,200.00	152,200.00
3	Repairs and Alterations.....	12,500.00	12,500.00
4	Equipment .....	10,000.00	10,000.00
		<hr/>	<hr/>
5	Total .....	\$ 413,300.00	\$ 413,300.00

79—*Barboursville State Hospital*

## Acct. No. 424

1	Personal Services.....	\$ 149,500.00	\$ 149,500.00
2	Current Expenses.....	124,600.00	124,600.00
3	Repairs and Alterations.....	8,700.00	8,700.00
4	Equipment .....	10,700.00	7,500.00
<hr/>			
5	Total .....	\$ 293,500.00	\$ 290,300.00

80—*Fairmont Emergency Hospital*

## Acct. No. 425

1	Personal Services.....	\$ 98,720.00	\$ 98,720.00
2	Current Expenses.....	70,000.00	70,000.00
3	Repairs and Alterations.....	8,000.00	8,000.00
4	Equipment .....	7,500.00	6,000.00
<hr/>			
5	Total .....	\$ 184,220.00	\$ 182,720.00

81—*Welch Emergency Hospital*

## Acct. No. 426

1	Personal Services.....	\$ 102,260.00	\$ 102,260.00
2	Current Expenses.....	135,000.00	135,000.00
3	Repairs and Alterations.....	8,000.00	8,000.00



4	Equipment .....	6,500.00	6,500.00
<hr/>			
5	Total .....	\$ 251,760.00	\$ 251,760.00

82—Hopemont Sanitarium

Acct. No. 430

1	Personal Services.....	\$ 399,380.00	\$ 399,380.00
2	Current Expenses.....	327,660.00	327,660.00
3	Repairs and Alterations.....	20,000.00	20,000.00
4	Equipment .....	12,500.00	12,500.00
<hr/>			
5	Total .....	\$ 759,540.00	\$ 759,540.00

83—Pinecrest Sanitarium

Acct. No. 431

1	Personal Services.....	\$ 537,120.00	\$ 537,120.00
2	Current Expenses.....	535,750.00	535,750.00
3	Repairs and Alterations.....	30,000.00	30,000.00
4	Equipment .....	39,500.00	20,000.00
<hr/>			
5	Total .....	\$ 1,142,370.00	\$ 1,122,870.00

84—Denmar Sanitarium

Acct. No. 432

1	Personal Services.....	\$ 155,500.00	\$ 155,500.00
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2	Current Expenses .....	146,700.00	146,700.00
3	Repairs and Alterations .....	10,000.00	10,000.00
4	Equipment .....	10,000.00	7,500.00
		<hr/>	<hr/>
5	Total .....	\$ 322,200.00	\$ 319,700.00

85—*Berkeley Springs Sanitarium*

## Acct. No. 436

1	Personal Services .....	\$ 25,900.00	\$ 25,900.00
2	Current Expenses .....	7,460.00	7,460.00
3	Repairs and Alterations .....	2,500.00	2,500.00
4	Equipment .....	1,500.00	1,500.00
		<hr/>	<hr/>
5	Total .....	\$ 37,360.00	\$ 37,360.00

86—*Non-State Institutions*

## Acct. No. 437

1	Morris Memorial Hospital .....	\$ 10,000.00	\$ 10,000.00
2	Marmet Hospital, Inc. ....	7,500.00	7,500.00
		<hr/>	<hr/>
3	Total .....	\$ 17,500.00	\$ 17,500.00

4 To be expended by the Depart-

5 ment of Public Assistance to

6 meet actual per capita costs  
 7 for hospitalization of needy  
 8 West Virginia patients at  
 9 these institutions.

87—*State Board of Education—Rehabilitation Division*

Acct. No. 440

1 Vocational Rehabilitation Serv-			
2 ices .....	\$ 300,000.00	\$	300,000.00
3 To provide management and			
4 supervisory services for vend-			
5 ing stand program for the			
6 blind .....	7,420.00		7,420.00
7 Total .....	\$ 307,420.00	\$	307,420.00

**BUSINESS AND INDUSTRIAL RELATIONS**

88—*Bureau of Labor and Department of Weights and*

*Measures*

Acct. No. 450

1 Personal Services .....	\$ 193,620.00	\$	193,620.00
2 Current Expenses .....	55,000.00		55,000.00
3 Equipment .....	3,000.00		3,000.00
4 Total .....	\$ 251,620.00	\$	251,620.00

89—*Department of Mines*

**Acct. No. 460**

1	Personal Services.....	\$ 529,980.00	\$ 529,980.00
2	Current Expenses.....	157,250.00	157,250.00
3	Equipment .....	17,000.00	17,000.00
<hr/>			
4	Total .....	\$ 704,230.00	\$ 704,230.00

90—*Commission on Interstate Cooperation*

**Acct. No. 472**

1	Total .....	\$ 8,500.00	\$ 8,500.00
2	Out of the above appropriation		
3	the sum of \$6,000.00 may be		
4	made available for West Vir-		
5	ginia's membership in the		
6	Council of State Govern-		
7	ments.		

91—*Interstate Commission on Potomac River Basin*

**Acct. No. 473**

1	West Virginia's contribution to		
2	Potomac River Basin Inter-		
3	state Commission.....	\$ 3,600.00	\$ 3,600.00

92—Ohio River Valley Water Sanitation Commission

Acct. No. 474

1	West Virginia's contribution to		
2	the Ohio River Valley Water		
3	Sanitation Commission.....	\$ 12,250.00	\$ 12,250.00

93—Department of Banking

Acct. No. 480

1	Personal Services.....	\$ 60,000.00	\$ 60,000.00
2	Current Expenses.....	23,600.00	23,300.00
3	Equipment .....	900.00	900.00
4	Total .....	\$ 84,500.00	\$ 84,200.00

94—West Virginia State Aeronautics Commission

Acct. No. 485

1	Personal Services.....	\$ 11,900.00	\$ 11,900.00
2	Current Expenses.....	6,000.00	6,000.00
3	Equipment .....	300.00	300.00
5	Total .....	\$ 18,200.00	\$ 18,200.00

95—West Virginia Industrial and Publicity Commission

Acct. No. 486

1	Personal Services.....	\$ 26,140.00	\$ 26,140.00
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61 [Enr. Com. Sub. for S. B. No. 1

2	Current Expenses.....	61,300.00	61,300.00
3	Equipment .....	1,500.00	1,000.00
<hr/>			
4	<b>Total .....</b>	<b>\$ 88,940.00</b>	<b>\$ 88,440.00</b>

96—*West Virginia Non-Intoxicating Beer Commission*

Acct. No. 490

1	Personal Services.....	\$ 111,900.00	\$ 111,900.00
2	Current Expenses.....	60,000.00	60,000.00
3	Equipment .....	1,000.00	1,000.00
<hr/>			
4	<b>Total .....</b>	<b>\$ 172,900.00</b>	<b>\$ 172,900.00</b>

97—*West Virginia Racing Commission*

Acct. No. 495

1	To pay per diem of members		
2	and other general expenses..	\$ 65,000.00	\$ 65,000.00

## AGRICULTURE

98—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner.....	\$ 7,250.00	\$ 7,250.00
2	Other Personal Services.....	128,490.00	128,490.00
3	Current Expenses.....	65,000.00	65,000.00

4	Equipment .....	9,000.00	9,000.00
5	For the Eradication and Pre-		
6	vention of Livestock Diseases		
7	—To be expended at the dis-		
8	cretion of the Commissioner		
9	of Agriculture.....	118,500.00	118,500.00
10	Aid to Dairy Development Pro-		
11	gram .....	55,000.00	55,000.00
12	Eradication and Control of Jap-		
13	anese beetle and other plant		
14	pests .....	20,000.00	20,000.00
		<hr/>	<hr/>
15	Total .....	\$ 403,240.00	\$ 403,240.00

99—Department of Agriculture—Soil Conservation

*Committee*

Acct. No. 512

1	To pay per diem and travel ex-		
2	penses of District Supervisors		
3	and Other General Expenses		
4	of the Soil Conservation Com-		
5	mittee .....	\$ 50,000.00	\$ 50,000.00

100—*Department of Agriculture—Marketing and Research*

Acct. No. 513

1 For cooperation with the Fed-  
 2 eral Government in a pro-  
 3 gram of marketing and re-  
 4 search .....\$ 40,000.00 \$ 40,000.00  
 5 Any part or all of this appro-  
 6 priation may be transferred  
 7 to Special Revenue Fund for  
 8 the purpose of matching fed-  
 9 eral funds for the above  
 10 named purpose.

101—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

1 Incorporated County and Dis-  
 2 trict Fairs, 4-H Fairs and Ex-  
 3 hibits and Vocational Agri-  
 4 cultural Fairs and Exhibits...\$ 12,500.00 \$ 12,500.00  
 5 State Agricultural Fairs and  
 6 Agricultural and Industrial  
 7 Exhibits ..... 25,000.00 25,000.00



Enr. Com. Sub. for S. B. No. 1] 64

8	West Virginia State Fair .....	25,000.00	25,000.00
9	Mountain State Forest Festival .....	10,000.00	10,000.00
<hr/>			
10	Total .....	\$ 72,500.00	\$ 72,500.00
11	To be expended at the discre-		
12	tion of the Commissioner of		
13	Agriculture and in accord-		
14	ance with law.		

### CONSERVATION AND DEVELOPMENT

102—*West Virginia Geological Survey*

Acct. No. 520

1	Personal Services.....	\$ 70,000.00	\$ 70,000.00
2	Current Expenses.....	20,000.00	20,000.00
3	Equipment .....	3,100.00	3,100.00
<hr/>			
4	Total .....	\$ 93,100.00	\$ 93,100.00
5	Of the above appropriation for		
6	Current Expenses not more		
7	than \$5,000.00 may be used		
8	each year of the biennium to		
9	cooperate with the United		

- 10 States Geological Survey in
- 11 Ground Waters Resources
- 12 Study.

103—*Conservation Commission—Division of State Parks*

Acct. No. 522

1	Personal Services.....	\$ 60,680.00	\$ 70,680.00
2	Current Expenses.....	56,600.00	56,200.00
3	Repairs and Alterations.....	20,000.00	20,000.00
4	Equipment .....	8,960.00	8,960.00
<hr/>			
4	Total .....	\$ 146,240.00	\$ 155,840.00

104—*Conservation Commission—Clarke-McNary*

Acct. No. 523

1	For cooperation with the United		
2	States Department of Agri-		
3	culture in Fire Prevention		
4	and Control .....	\$ 75,000.00	\$ 75,000.00

105—*Point Pleasant Battle Monument Commission*

Acct. No. 561

1	For Maintenance of Historical		
2	Monument .....	\$ 3,200.00	\$ 3,200.00

106—*Rumseyan Society*

Acct. No. 562

1	For Maintenance of Historical			
2	Monument .....	\$	350.00	\$ 350.00

107—*Morgan Morgan Memorial*

Acct. No. 563

1	For maintenance of Historical			
2	Monument .....	\$	25.00	\$ 25.00

108—*Grafton G. A. R. Post*

Acct. No. 564

1	In aid of Memorial Day Patri-			
2	otic Exercises .....	\$	1,000.00	\$ 1,000.00
3	To be expended subject to the			
4	approval of The Board of			
5	Public Works upon presenta-			
6	tion of satisfactory plans by			
7	the Grafton G. A. R. Post,			
8	American Legion, Veterans			
9	of Foreign Wars and Sons of			
10	Veterans.			

## PROTECTION

109—*Department of Public Safety*

## Acct. No. 570

1	Personal Services.....	\$ 853,480.00	\$ 864,000.00
2	Current Expenses.....	556,520.00	548,520.00
3	Repairs and Alterations.....	17,500.00	17,500.00
4	Equipment .....	64,000.00	45,000.00
5	Total .....	\$ 1,491,500.00	\$ 1,475,020.00

110—*Adjutant General—State Militia*

## Acct. No. 580

1	Personal Services.....	\$ 51,000.00	\$ 51,000.00
2	Current Expenses .....	138,760.00	139,260.00
3	Repairs and Alterations.....	3,000.00	3,000.00
4	Equipment .....	4,000.00	4,000.00
5	Compensation of Commanding		
6	Officers, Clerical Services and		
7	Care of Property.....	73,970.00	73,970.00
8	Total .....	\$ 270,730.00	\$ 271,230.00

111—*Division of Civilian Defense*

Acct. No. 581

1	Personal Services.....	\$ 15,000.00	\$ 15,000.00
2	Current Expenses .....	7,000.00	7,000.00
3	Equipment .....	3,500.00	3,500.00
<hr/>			
4	Total .....	\$ 25,500.00	\$ 25,500.00

112—*State Armory Board*

Acct. No. 582

1	For Insurance, maintenance,		
2	repair, and equipment for		
3	state owned Armories.....	\$ 20,000.00	\$ 20,000.00

113—*State Board of Education—Insurance*

Acct. No. 584

1	Boiler Insurance Premiums.....	\$ 7,600.00
2	To pay insurance premiums on	
3	boilers at state colleges.	
4	The above appropriation is for	
5	premiums for a three-year	
6	period.	

114—*West Virginia Board of Control—Insurance*

Acct. No. 585

- 1 Boiler Insurance Premiums.....\$ 10,000.00  
 2 To pay Insurance Premiums on  
 3 boilers at state institutions.  
 4 The above appropriation is for  
 5 premiums for a three-year  
 6 period.

115—*State Board of Examiners of Accounts*

Acct. No. 586

- 1 To pay the per diem of mem-  
 2 bers and other general ex-  
 3 penses .....\$ 2,000.00 \$ 2,000.00  
 4 From Collections..... 2,000.00 2,000.00

116—*State Board of Examiners of Registered Nurses*

Acct. No. 588

- 1 To pay the per diem of mem-  
 2 bers and other general ex-  
 3 penses .....\$ 18,750.00 \$ 18,750.00  
 4 From Collections..... 18,750.00 18,750.00

117—*State Board of Dental Examiners*

Acct. No. 589

1	To pay the per diem of mem-			
2	bers and other general ex-			
3	penses .....	\$ 2,000.00	\$	2,000.00
4	<i>From Collections</i> .....	2,000.00		2,000.00

118—*State Board of Pharmacy*

Acct. No. 590

1	To pay the per diem of mem-			
2	bers and other general ex-			
3	penses .....	\$ 12,000.00	\$	12,000.00
4	<i>From Collections</i> .....	12,000.00		12,000.00

119—*State Board of Osteopathy*

Acct. No. 591

1	To pay the per diem of mem-			
2	bers and other general ex-			
3	penses .....	\$ 1,000.00	\$	1,000.00
4	<i>From Collections</i> .....	1,000.00		1,000.00

120—*State Board of Optometry*

Acct. No. 592

1 To pay the per diem of mem-

2	bers and other general ex-			
3	penses .....	\$	2,500.00	\$ 2,500.00
4	<i>From Collections</i> .....		2,500.00	2,500.00

121—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1	To pay the per diem of mem-			
2	bers and other general ex-			
3	penses .....	\$	10,000.00	\$ 10,000.00
4	<i>From Collections</i> .....		10,000.00	10,000.00

122—*State Board of Registration for Professional*

*Engineers*

Acct. No. 594

1	To pay the per diem of mem-			
2	bers and other general ex-			
3	penses .....	\$	15,000.00	\$ 15,000.00
4	<i>From Collections</i> .....		15,000.00	15,000.00

123—*State Board of Examiners for Architects*

Acct. No. 595

1	To pay the per diem of mem-			
2	bers and other general ex-			
3	penses .....	\$	2,500.00	\$ 2,500.00
4	<i>From Collections</i> .....		2,500.00	2,500.00



124—*State Board of Examiners for Veterinarians*

Acct. No. 596

1 To pay the per diem of mem-			
2 bers and other general ex-			
3 penses .....	\$ 500.00	\$	500.00
4 From Collections.....	500.00		500.00

125—*State Board of Law Examiners*

Acct. No. 597

1 To pay the per diem of mem-			
2 bers and other general ex-			
3 penses .....	\$ 2,400.00	\$	2,400.00

126—*Auditor's Office—Social Security*

Acct. No. 598

1 To match contributions of state			
2 employees for social security			
3 tax .....	\$ 192,500.00	\$	220,000.00
4 The above appropriation is in-			
5 tended to cover the state's			
6 share of social security costs			
7 for those departments oper-			
8 ating from General Revenue			

9 Fund and General School  
10 Fund appropriations. The  
11 State Road Commission, De-  
12 partment of Motor Vehicles,  
13 Workmen's Compensation  
14 Commission, Public Service  
15 Commission, and other de-  
16 partments operating from  
17 Special Revenue Funds  
18 and/or Federal Funds shall  
19 pay their proportionate share  
20 of the social security cost  
21 for their respective divisions.  
22 Such payments may be made  
23 from the balances in the vari-  
24 ous Special Revenue Funds  
25 in excess of specific appropri-  
26 ations.

Sec. 2. *Appropriations from Other Funds.*—From the  
2 funds designated there is hereby appropriated condition-  
3 ally upon the fulfillment of the provisions set forth in

4 chapter 39, acts of the Legislature, regular session, one  
 5 thousand nine hundred thirty-nine, the following amounts,  
 6 as itemized, for expenditure during the fiscal years one  
 7 thousand nine hundred fifty-four and one thousand nine  
 8 hundred fifty-five.

127—*Department of Agriculture*

Acct. No. 655

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services.....	\$ 127,480.00	\$ 127,480.00
2 Current Expenses and Equip-		
3 ment .....	60,370.00	60,370.00
<hr/>		
4 Total .....	\$ 187,850.00	\$ 187,850.00

5 The total amount of this appro-  
 6 priation shall be paid from  
 7 Special Revenue Fund out of  
 8 collections made by the De-  
 9 partment of Agriculture as  
 10 provided by law. It is the  
 11 intention that special funds  
 12 in excess of the amounts

13 hereby appropriated shall be  
 14 made available by budget  
 15 amendments upon request of  
 16 the Commissioner of Agricul-  
 17 ture.

128—*State Committee of Barbers and Beauticians*

Acct. No. 656

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....	\$	19,380.00	\$	19,380.00
2	Current Expenses.....		10,550.00		10,550.00
3	Total .....	\$	29,930.00	\$	29,930.00

4 The total amount of this appro-  
 5 priation shall be paid from  
 6 Special Revenue Fund out of  
 7 collections made by the State  
 8 Committee of Barbers and  
 9 Beauticians as provided by  
 10 law.

129—*Insurance Commissioner—Fire Marshal*

Acct. No. 660

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	69,220.00	\$	69,440.00
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2	Current Expenses .....	27,000.00	27,000.00
3	Equipment .....	11,300.00	10,100.00
<hr/>			
4	Total .....	\$ 107,520.00	\$ 106,540.00

5 The total amount of this appro-  
 6 priation shall be paid from  
 7 Special Revenue Fund out of  
 8 collections of the special tax  
 9 of one-half of one per cent of  
 10 premium receipts of fire in-  
 11 surance companies as pro-  
 12 vided by law.

130—Public Service Commission

Acct. No. 661

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners .....	\$ 22,500.00	\$ 22,500.00
2	Other Personal Services .....	240,000.00	240,000.00
3	Current Expenses .....	27,000.00	27,000.00
4	Equipment .....	5,000.00	5,000.00
<hr/>			
5	Total .....	\$ 294,500.00	\$ 294,500.00

6 The total amount of this appro-

7 priation shall be paid from  
 8 Special Revenue Fund out of  
 9 collections for special license  
 10 fees from public service cor-  
 11 porations as provided by law.  
 12 Out of the above appropriation  
 13 \$5,000.00 may be transferred  
 14 annually to the State Water  
 15 Commission for use in coop-  
 16 eration with the U. S. Geo-  
 17 logical Survey in a program  
 18 of stream gauging.

131—*Public Service Commission—Motor Carrier Division*

Acct. No. 662

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 149,760.00	\$ 149,760.00
2	Current Expenses .....	39,000.00	38,700.00
3	Equipment .....	3,500.00	3,500.00
<hr/>			
4	Total .....	\$ 192,260.00	\$ 191,960.00

5 The total amount of this appro-

6 priation shall be paid from  
 7 Special Revenue Fund out of  
 8 receipts collected for or by  
 9 the Public Service Commis-  
 10 sion pursuant to and in the  
 11 exercise of regulatory au-  
 12 thority over motor carriers as  
 13 authorized by law.

132—*Conservation Commission*

Acct. No. 663

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....	\$ 899,180.00	\$ 899,180.00
2	Current Expenses.....	410,520.00	410,520.00
3	Repairs and Alterations.....	70,000.00	70,000.00
4	Equipment .....	48,000.00	48,000.00
5	Buildings, Land and Improve-		
6	ments .....	21,350.00	21,350.00
7	Land Purchase .....	90,478.00	47,850.00
8	National Forests .....	92,792.00	65,000.00
9	White Pine Blister Rust Con-		
10	trol .....	5,000.00	5,000.00

11	Oak Wilt Control.....	10,000.00	10,000.00
12	To match Pittman-Robertson		
13	appropriation .....	80,000.00	80,000.00
14	Dingell-Johnson .....	14,000.00	14,000.00
15	For payment of bounties.....	5,000.00	5,000.00
16	For construction of ponds and		
17	small lakes.....	65,000.00	65,000.00
18	For restocking of game.....	45,000.00	45,000.00
<hr/>			
19	Total .....	\$ 1,856,320.00	\$ 1,785,900.00

20 The total amount of this appro-  
21 priation shall be paid from  
22 Special Revenue Fees col-  
23 lected by the Conservation  
24 Commission. Expenditures  
25 shall be limited to the  
26 amounts appropriated except  
27 for Federal Funds received  
28 and Special Funds collected  
29 at State Parks. The sum of  
30 \$5,000.00 may be transferred



31 annually from the Current  
32 Expenses appropriation to  
33 the State Water Commission  
34 for use in cooperation with  
35 the U. S. Geological Survey  
36 in a program of stream gaug-  
37 ing.

38 Special Funds in excess of the  
39 amounts hereby appropriated  
40 may be made available by  
41 budget amendment upon re-  
42 quest of the Conservation  
43 Commission and approval  
44 of the Board of Public Works  
45 for any emergency which  
46 might arise in the operation  
47 of this Division during the  
48 biennium.

49 It is the intent of the Legisla-  
50 ture that the reductions  
51 made in the above items of

52 appropriation shall not affect  
 53 fire protection and propaga-  
 54 tion of game and fish. It shall  
 55 be the responsibility of the  
 56 Conservation Commission to  
 57 curtail other items of ex-  
 58 penditure to operate within  
 59 the amounts appropriated  
 60 herein.

61 It is the intent of this Legisla-  
 62 ture that the Conservation  
 63 Commission shall not own,  
 64 operate or maintain in ex-  
 65 cess of one hundred ten au-  
 66 tomobiles.

133—*West Virginia Liquor Control Commission*

**Acct. No. 667**

**TO BE PAID FROM SPECIAL REVENUE FUND**

1	Salaries of three members of			
2	the Commission.....	\$	21,000.00	\$ 21,000.00
3	Other Personal Services .....		2,680,000.00	2,680,000.00

4	Current Expenses.....	816,000.00	816,000.00
5	Repairs and Alterations .....	17,500.00	17,500.00
6	Equipment .....	30,000.00	30,000.00
		<hr/>	<hr/>
7	Total .....	\$ 3,564,500.00	\$ 3,564,500.00

8 The total amount of this appro-  
9 priation shall be paid from  
10 the Special Revenue Fund  
11 out of liquor revenues.

12 The above appropriation in-  
13 cludes the salaries of store  
14 personnel, store inspectors,  
15 store operating expenses and  
16 equipment, and equipment  
17 for administration offices.

18 There is hereby appropriated  
19 from liquor revenues, in ad-  
20 dition to the above appropria-  
21 tion, the necessary amount for  
22 purchase of liquor.

134—*State Road Commission—General Administration  
and Engineering*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$ 353,100.00	\$ 353,100.00
2	Current Expenses .....	85,000.00	85,000.00
3	Equipment .....	20,000.00	20,000.00
<hr/>			
4	Total .....	\$ 458,100.00	\$ 458,100.00

5 In addition to the foregoing ap-  
6 propriations or claims, as au-  
7 thorized by this act or by law  
8 to be paid from the state road  
9 fund, the balance or residue  
10 of the annual receipts of the  
11 state road fund are hereby  
12 appropriated first for the pay-  
13 ment of interest on and prin-  
14 cipal of outstanding road  
15 bonds, and thereafter for  
16 maintenance, construction

17 and reconstruction of state  
 18 roads, in accordance with the  
 19 provisions of chapter seven-  
 20 teen, code of West Virginia,  
 21 1931, as amended.

135—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$ 490,400.00	\$ 490,400.00
2	Current Expenses .....	200,000.00	200,000.00
3	Equipment .....	30,000.00	20,000.00
			<hr/>
4	Total .....	\$ 720,400.00	\$ 710,400.00

136—*State Board of Education*

Acct. No. 700

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services .....	\$ 23,620.00	\$ 23,620.00
2	Current Expenses .....	12,000.00	11,800.00
3	Equipment .....	500.00	500.00
4	Out-of-State aid to Negroes.....	10,000.00	10,000.00
			<hr/>
5	Total .....	\$ 46,120.00	\$ 45,920.00

137—*State Board of Education—Vocational Division*

## Acct. No. 701

## TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services.....	\$ 23,310.00	\$ 23,310.00
2	Current Expenses .....	6,700.00	6,500.00
3	Equipment .....	1,000.00	1,000.00
4	Vocational Aid.....	300,000.00	300,000.00
<hr/>			
5	Total .....	\$ 331,010.00	\$ 330,810.00

138—*Department of Education*

## Acct. No. 703

## TO BE PAID FROM GENERAL SCHOOL FUND

1	Salary of State Superintend-		
2	ent .....	\$ 7,250.00	\$ 7,250.00
3	Other Personal Services.....	120,930.00	120,930.00
4	Current Expenses.....	58,850.00	54,850.00
5	Equipment .....	2,500.00	2,500.00
6	Salaries of County Superin-		
7	tendents .....	62,000.00	64,000.00
<hr/>			
8	Total .....	\$ 251,530.00	\$ 249,530.00

139—*State Board of School Finance*

Acct. No. 704

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services.....	\$ 12,720.00	\$ 12,720.00
2	Current Expenses .....	3,600.00	3,600.00
		<hr/>	<hr/>
3	Total .....	\$ 16,320.00	\$ 16,320.00

140—*Department of Education—Hot Lunches*

Acct. No. 705

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services.....	\$ 37,840.00	\$ 37,840.00
2	Current Expenses .....	10,000.00	10,000.00
3	Aid to Counties—Includes hot		
4	lunches and canning for hot		
5	lunches .....	125,000.00	125,000.00
		<hr/>	<hr/>
6	Total .....	\$ 172,840.00	\$ 172,840.00

141—*Auditor's Office—Land Department*

Acct. No. 709

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services.....	\$ 62,780.00	\$ 62,780.00
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2	Current Expenses.....	2,000.00	2,000.00
3	Equipment .....	1,500.00	1,500.00
<hr/>			
4	Total .....	\$ 66,280.00	\$ 66,280.00

142—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services.....	\$ 529,500.00	\$ 529,500.00
2	Current Expenses.....	175,500.00	250,500.00
3	Equipment .....	20,000.00	20,000.00
<hr/>			
4	Total .....	\$ 725,000.00	\$ 800,000.00

5 There is hereby authorized to  
6 be paid out of the above ap-  
7 propriation for Current Ex-  
8 penses the amount necessary  
9 for the premiums on bonds  
10 given by the State Treasurer  
11 and bond custodian for the  
12 protection of the Workmen's  
13 Compensation Fund.



Sec. 3. *Deficiency Appropriations.*—From the State  
 2 Fund, General Revenue, except as otherwise provided,  
 3 there are hereby appropriated the following amounts, as  
 4 itemized, for expenditure during the fiscal year one thou-  
 5 sand nine hundred fifty-three to supplement the 1952-  
 6 53 appropriations, and to be available for expenditure upon  
 7 date of passage.

143—*Circuit Courts*

Acct. No. 111

1 Salaries of Judges..... \$ 17,000.00

144—*Auditor's Office—Criminal Charges*

Acct. No. 119

1 Total ..... \$ 25,000.00

145—*Capitol Building and Grounds*

Acct. No. 270

1 Current Expenses..... \$ 20,500.00

146—*State Department of Education—State Aid to Schools*

Acct. No. 295

1 State aid to counties to pro-  
 2 vide instruction for home-  
 3 bound physically and men-  
 4 tally handicapped children.... \$ 25,000.00

147—*Teachers Retirement Board*

Acct. No. 298

1	Employers' Accumulation Fund	
2	—To Match Contributions of	
3	Members .....	\$ 376,570.00

148—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Current Expenses.....	\$ 5,000.00
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149—*West Virginia State Prison for Women*

Acct. No. 374

1	Current Expenses.....	\$ 6,500.00
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150—*West Virginia Penitentiary*

Acct. No. 375

1	Current Expenses.....	\$ 150,000.00
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151—*Medium Security Prison*

Acct. No. 376

1	Current Expenses.....	\$ 25,000.00
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152—*Weston State Hospital*

Acct. No. 420

1	Current Expenses.....	\$ 40,000.00
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153—*Spencer State Hospital*

Acct. No. 421

1	Personal Services.....	\$ 40,000.00
2	Current Expenses.....	46,000.00
		<hr/>
3	Total .....	\$ 86,000.00

154—*Huntington State Hospital*

Acct. No. 422

1	Current Expenses.....	\$ 20,000.00
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155—*Lakin State Hospital*

Acct. No. 423

1	Personal Services.....	\$ 25,000.00
2	Current Expenses.....	16,000.00
		<hr/>
3	Total .....	\$ 41,000.00

156—*Pinecrest Sanitarium*

Acct. No. 431

1	Current Expenses.....	\$ 25,000.00
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157—*Conservation Commission—Clarke-McNary*

Acct. No. 523

1	Total .....	\$ 50,000.00
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158—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Other Personal Services.....	\$	31,500.00
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159—*Department of Education*

Acct. No. 703

TO BE PAID FROM THE GENERAL SCHOOL FUND

1	Current Expenses.....	\$	10,000.00
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Section 4. *Awards for Claims Against the State.*—Ap-  
 2 propriations to pay awards for claims against the State as  
 3 approved and certified by the State Court of Claims are for  
 4 the remainder of the fiscal year 1952-53, and to remain in  
 5 effect until June 30, 1955.

*Claims Versus State Road Commission*

TO BE PAID FROM STATE ROAD FUND

1	Andrews, Doyle.....	\$	121.50
2	Copley, Jennie Bell .....		350.00
3	Copley, Stanley.....		50.25
4	Gill, Stanley B. and Florence L.		1,100.00
5	Higginbotham, P. O.....		600.00
6	Colonial Glass Company .....		335.35

7	Jarrell, Roger Dale, by Eugene		
8	Jarrell, his father and legal		
9	guardian .....		200.00
10	Meadows, O. W. ....		117.18
11	Meadows, Ocie .....		150.00
12	Wilkinson, Fred N. ....		50.00
<hr/>			
13	Total .....	\$	3,074.28

*Claims Versus State Tax Commissioner*

TO BE PAID FROM STATE ROAD FUND

1	Corbin, Frank P. d/b/a Osgood		
2	Bus Lines .....	\$	558.80

*Claims Versus State Auditor—Land Department*

TO BE PAID FROM GENERAL SCHOOL FUND

1	Holliday, J. Kelvin and Kath-		
2	leen Holliday, d/b/a The Fay-		
3	ette Tribune .....	\$	76.55

*Claims Versus Department of Archives and History*

TO BE PAID FROM GENERAL REVENUE FUND

1	Norris, Fred W. ....	\$	150.00
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*Claims Versus State Adjutant General*

TO BE PAID FROM GENERAL REVENUE FUND

1	Crichton, H. N. (Mrs.) .....	\$	30.00
2	Esso Standard Oil Company .....		58.00
3	Johnson, Cora .....		30.00
4	Rich Valley Dairy Company .....		416.47
5	Stewart, Clifford S. ....		79.41
6	Weekley, Margaret E. ....		57.00
7	Weekley, J. C. ....		608.82
8	Young, Hazen D. ....		202.90
			<hr/>
9	Total .....	\$	1,482.60

*Claims Versus State Board of Control*

TO BE PAID FROM GENERAL REVENUE FUND

1	Bumgarner, Wallace .....	\$	2,000.00
2	Reynolds, James .....		550.00
			<hr/>
3	Total .....	\$	2,550.00

*Claims Versus State Board of Control*

*Huntington State Hospital*

TO BE PAID FROM GENERAL REVENUE FUND

1	Crichton Engineering Company	\$	2,903.00
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*Claims Versus Potomac State College of  
West Virginia University*

TO BE PAID FROM GENERAL REVENUE FUND

1	Melody, Thomas .....	\$	20.00
2	Zacot, Francis .....		93.00
3	Beal, Edward .....		255.73
4	Pendegrast, Robert .....		15.00
			<hr/>
5	Total .....	\$	383.73

*Claims Versus State Tax Commissioner*

TO BE PAID FROM GENERAL REVENUE FUND

1	American Oil Company .....	\$	674.83
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*Claims Versus State Auditor*

*Criminal Claims Department*

TO BE PAID FROM GENERAL REVENUE FUND

1	Chambers, Thurman, Sheriff of		
2	Mingo County .....	\$	82.40
3	Dean, James J., Sheriff of		
4	Greenbrier County .....		137.80
5	Frame, Drexell, Sheriff of Gil-		
6	mer County .....		20.00

7	Morrison, F. A., Sheriff of	
8	Mason County .....	20.20
9	Pugh, Warren W., Sheriff of	
10	Ohio County .....	63.00
11	Smith, Houston A. ....	300.00
12	Wilson, Howard E., Sheriff of	
13	Clay County .....	149.70
14	Wright, Dick, Sheriff of Han-	
15	cock County .....	283.70
		<hr/>
16	Total .....	\$ 1,056.80

*Claims Versus State Conservation Commission*

TO BE PAID FROM SPECIAL REVENUE FUND

1	Cleaver, Tressie V., admx. es-	
2	tate of Lemuel A. Cleaver,	
3	Jr., deceased .....	\$ 256.80
4	Herbaugh, Sylvia .....	75.00
		<hr/>
5	Total .....	\$ 331.80

Section 5. *Appropriations from Surplus Revenues.*—The  
 2 following items are appropriated from the General Reve-



3 nue Fund, subject to the following terms and conditions:

4 (a) The following items are hereby appropriated and are  
5 to be available for expenditure only out of the surplus in  
6 the Treasury on the first day of July, 1953, or at the time  
7 release or encumbrance of any such items is made, subject  
8 to the conditions and limitations hereinafter expressed.

9 Before making funds available or encumbering such sur-  
10 plus for expenditure hereunder, except as otherwise pro-  
11 vided, The Board of Public Works shall review the revenues  
12 of the state from the date that appropriations hereunder  
13 are expected to be made available or encumbered for ex-  
14 penditure hereunder, and determine whether, in its opinion,  
15 revenues then in prospect or on hand will be sufficient to  
16 meet all appropriations under this section, and make a find-  
17 ing with respect thereto.

18 (b) The order in which the items of this section are  
19 named does not indicate a preference as to priority of ex-  
20 penditure. The Board of Public Works may authorize the  
21 expenditure of any one or more of said items without re-  
22 gard to the order in which they are listed.

23 (c) The amounts of the several items are suggestive, and

24 are not to be considered as absolute. The Board may revise  
25 or reduce any item downward, without restriction, or elim-  
26 inate it entirely, and may increase any one or more of the  
27 items by not more than twenty-five per cent, so long as  
28 such increases, if any, as to items so increased and released  
29 do not exceed the total amount made available under this  
30 section, and corresponding decreases or eliminations are  
31 made to offset increases.

32 (d) Expenditures authorized, which are for construction  
33 purposes, shall be for a complete and usable unit or project  
34 including necessary equipment, and in any case where addi-  
35 tional funds are available, by aid from a Federal Agency  
36 or other source, such fact may be considered by the Board  
37 in determining what items should at any time be encum-  
38 bered or released for expenditure, provided, that in making  
39 such release the Board shall first determine that all funds  
40 available will be provided for completion of a complete and  
41 usable unit or project, including necessary equipment.

42 (e) Any of the items under this section may be released  
43 or encumbrances made therefor at any time after the first  
44 day of July, 1953, as the Board may deem proper, subject  
45 to the limitations of subsection (a) herein.

46 Subject to the foregoing conditions, the following appro-  
47 priations are made for the purposes named in this  
48 section:

49 Item 1: West Virginia Uni-  
50 versity, to complete and equip  
51 Music Building; (a part or all  
52 of this appropriation may be  
53 made available for expenditure  
54 from date of passage of this  
55 act) ----- \$ 170,000.00

56 Item 2: West Virginia Uni-  
57 versity, to construct and  
58 equip a girls' dormitory (to be  
59 supplemented by funds de-  
60 rived from sale of Revenue  
61 Bonds) ----- 700,000.00

62 Item 3: West Virginia Uni-  
63 versity — Reymann Memorial  
64 Farm, for construction of a lay-  
65 ing and brooding house ----- 16,000.00

66 Item 4: West Virginia Uni-

67	iversity—Ohio Valley Sub-Station, for construction of tobacco barn	12,000.00
68		
69		
70	Item 5: Potomac State School, for repair and renovation and/or sprinkler system for boys' dormitory	40,000.00
71		
72		
73		
74	Item 6: Marshall College, to construct and equip a girls' dormitory (to be supplemented by funds derived from sale of Revenue Bonds)	325,000.00
75		
76		
77		
78		
79	Item 7: Glenville State College, for major building repairs and alterations	50,000.00
80		
81		
82	Item 8: West Liberty State College, to construct and equip a Physical Education building	500,000.00
83		
84		
85	Item 9: West Liberty State College, for furnishings for present girls' dormitory	25,000.00
86		
87		

88 Item 10: Shepherd College,	
89 for purchase of land from the	
90 City of Shepherdstown .....	4,000.00
91 Item 11: Concord College, to	
92 complete athletic field .....	85,000.00
93 Item 12: West Virginia Insti-	
94 tute of Technology: (a) for	
95 renovation and fireproofing of	
96 Old Main Building, \$115,000.00;	
97 and (b) for completion of Sci-	
98 ence Building, \$21,000.00; (a	
99 part or all of this appropriation	
100 may be made available for ex-	
101 penditure from date of passage	
102 of this act) .....	136,000.00
103 Item 13: West Virginia State	
104 College, for major building re-	
105 pairs and renovations .....	50,000.00
106 Item 14: West Virginia State	
107 College, to purchase equipment	
108 for new Science Building .....	50,500.00

109	Item 15: West Virginia State	
110	College, for purchase of land ----	21,750.00
111	Item 16: West Virginia	
112	Schools for the Deaf and Blind,	
113	for dormitory, classroom and	
114	hospital building -----	400,000.00
115	Item 17: West Virginia In-	
116	dustrial School for Boys, to	
117	construct and equip a Physical	
118	Education Building -----	225,000.00
119	Item 18: West Virginia In-	
120	dustrial Home for Girls, for	
121	major building repairs -----	25,000.00
122	Item 19: West Virginia State	
123	Prison for Women, for pur-	
124	chase of land -----	8,000.00
125	Item 20: West Virginia Peni-	
126	tentiary, for completion of new	
127	cell block and mine shaft and	
128	for fireproofing roof area of ad-	
129	ministration section; (a part or	

130 all of this appropriation may be	
131 made available for expenditure	
132 from the date of passage of this	
133 act) -----	300,000.00
134 Item 21: West Virginia Pen-	
135 itentiary, for purchase of land	
136 (this appropriation may be	
137 made available from date of	
138 passage of this act) -----	18,000.00
139 Item 22: Medium Security	
140 Prison, to complete waterproof-	
141 ing of main building, construc-	
142 tion of pasteurization plant	
143 and equipment, and cannery	
144 building and equipment -----	57,500.00
145 Item 23: West Virginia Chil-	
146 dren's Home, for hay barn and	
147 fencing -----	3,500.00
148 Item 24: West Virginia Col-	
149 ored Children's Home, for in-	
150 stallation of showers and major	
151 plumbing repairs -----	10,000.00

152	Item 25: West Virginia Home	
153	for Aged and Infirm Colored	
154	Men and Women, for major	
155	building repairs .....	7,500.00
156	Item 26: West Virginia	
157	Training School, for new build-	
158	ing or buildings, including a	
159	ward building. A part of this	
160	appropriation may be used to	
161	repair administration building	500,000.00
162	Item 27: Andrew S. Rowan	
163	Memorial Home, for purchase	
164	of land and improvement of	
165	water system. A part of this ap-	
166	propriation may be used to re-	
167	pair administration building ---	25,000.00
168	Item 28: Weston State Hos-	
169	pital, for renovation and fire-	
170	proofing of old buildings and/or	
171	construction of new buildings	
172	to replace present structures ...	1,150,000.00



173	Item 29: Spencer State Hos-	
174	pital, for renovation and fire-	
175	proofing of existing buildings....	600,000.00
176	Item 30: Huntington State	
177	Hospital, for renovation and	
178	fireproofing of old buildings	
179	and/or construction of new	
180	building to replace present	
181	structures _____	1,000,000.00
182	Item 31: Lakin State Hos-	
183	pital, for employees' dormitory	100,000.00
184	Item 32: Fairmont Emergen-	
185	cy Hospital, for roof repairs	
186	and to replace elevator .....	28,500.00
187	Item 33: Welch Emergency	
188	Hospital, for major building re-	
189	pairs and repairs to elevator ...	8,000.00
190	Item 34: Hopemont Sanitar-	
191	ium, for additional floors to	
192	new hospital unit; (a part or	
193	all of this appropriation may be	

194 made available for expenditure	
195 from the date of passage of this	
196 act) -----	400,000.00
197 Item 35: Denmar Sanitar-	
198 ium, for employees' dormitory	100,000.00
199 Item 36: Denmar Sanitar-	
200 ium, for machine shed and	
201 storage building -----	10,000.00
202 Item 37: Berkeley Springs	
203 Sanitarium, for construction of	
204 a bath house and major build-	
205 ing repairs -----	45,000.00
206 Item 38: State Board of Ed-	
207 ucation, for construction of a	
208 bridge at the FFA-FHA Camp	
209 and Conference Center located	
210 in Jackson County -----	55,000.00
211 Item 39: Department of Ed-	
212 ucation, for temporary supple-	
213 mental aid to counties to be	
214 distributed by the State Board	

215 of School Finance for the two  
216 year period beginning July 1,  
217 1953, in accordance with the  
218 new formula for distribution  
219 of state aid to schools ..... 2,500,000.00

220 Item 40: State Office Build-  
221 ing Commission, for payment  
222 of principal and interest due  
223 October 1, 1953, and April 1,  
224 1954, on bonds issued for con-  
225 struction of an office building  
226 at the corner of California Av-  
227 enue and Washington Street .. 140,000.00

228 The foregoing amount to be  
229 refunded to the general reve-  
230 nue fund at such time as suf-  
231 ficient revenues have accrued  
232 to the State Office Building  
233 Commission in excess of an-  
234 nual bond requirements and  
235 operating expenses as provided

236 in the bond resolution.

237 Item 41: Conservation Com-  
238 mission, for the following pur-  
239 poses:

240 (a) Construction of tele-  
241 phone line to Lost River State  
242 Park \$10,000.00; (b) construc-  
243 tion of concession building and  
244 equipment and for beach im-  
245 provements at Tygart Lake  
246 State Park \$40,000.00; (c) to ac-  
247 quire land \$10,000.00 and con-  
248 struction of parking lot \$3,-  
249 000.00 at Cathedral State Park;  
250 (d) for Picnic Shelter, parking  
251 area, additional road for one  
252 way traffic to "Fall View" at  
253 Blackwater Falls State Park,  
254 and other improvements \$30,-  
255 000.00; (e) for bath house and  
256 filtering system at Greenbrier

257 State Forest \$40,000.00; (f) for  
258 construction of Superintend-  
259 ent's residence at Spring Run  
260 Trout Hatchery \$15,000.00; (g)  
261 for construction of Superin-  
262 tendent's residence at Audra  
263 State Park \$15,000.00; (h) for  
264 improvements at Coonskin  
265 Park in Kanawha County, to  
266 be expended upon recommen-  
267 dation of the Coonskin Park  
268 Commission \$40,000.00; (i) for  
269 development of new State Park  
270 in Ritchie County \$30,000.00;  
271 (j) for development of new  
272 State Park in Gilmer County  
273 \$30,000.00; and (k) for im-  
274 provement of Grandview State  
275 Park in Raleigh County \$30,-  
276 000.00 -----

293,000.00

277 Item 42: State Armory

278 Board, for construction and/or	
279 acquisition of new armories,	
280 including needed land acquisi-	
281 tion, and for purchase and re-	
282 pair of buildings now used or	
283 to be used as armories .....	100,000.00
284 Item 43: The Board of Pub-	
285 lic Works, for an independent	
286 audit of the Tax Commis-	
287 sioner's Office and the Depart-	
288 ment of Motor Vehicles .....	75,000.00
289 Item 44: State Road Com-	
290 mission, for construction of	
291 secondary roads .....	3,500,000.00

Sec. 6. *Reappropriations.*—The date for expiring the  
 2 unexpended balances, if any, in items 2, 4, 15, 19, 24, 47  
 3 and 52 in the appropriations made by and under au-  
 4 thority of Section 5 of the 1949 Budget Act, as reappro-  
 5 priated by Section 6 of the 1951 Budget Act, and item  
 6 8 of the appropriations made by and under authority of  
 7 Section 5 of the 1951 Budget Act, is extended to June

8 30, 1954, and such items are hereby reappropriated from  
9 their respective dates of expiration to June 30, 1954, ex-  
10 cept that only \$110,000.00 of item 24, is reappropriated  
11 by this section. The State Office Building Commission  
12 may expend from the amount hereby reappropriated a  
13 sum sufficient to cover increased costs, caused by un-  
14 avoidable delay, in the construction of the State Office  
15 Building presently being constructed on the corner of  
16 Washington Street and California Avenue in the City  
17 of Charleston. A part or all of this reappropriation may  
18 be made available for expenditure for the last mentioned  
19 purpose from the date of passage of this Act.

Sec. 7. *Special Revenue Appropriations.*—There is here-  
2 by appropriated for expenditure during the fiscal years  
3 one thousand nine hundred fifty-four and one thousand  
4 nine hundred fifty-five appropriations made by general law  
5 from special revenue which are not paid into the state fund  
6 as general revenue under the provisions of section two,  
7 article two, chapter twelve of the code of West Virginia,  
8 one thousand nine hundred thirty-one: *Provided, however,*  
9 That none of the moneys so appropriated by this section

10 shall be available for expenditure except in compliance  
11 with and in conformity to the provisions of articles 2 and  
12 3, of chapter 12, code of West Virginia, and chapter 39, acts  
13 of the Legislature, regular session, one thousand nine hun-  
14 dred thirty-nine, and unless the spending unit has filed  
15 with the state director of the budget and the state auditor  
16 prior to the beginning of each fiscal year:

17 (a) An estimate of the amount and sources of all reve-  
18 nues accruing to such fund:

19 (b) A detailed expenditure schedule showing for what  
20 purposes the fund is to be expended.

Sec. 8. *Appropriations Revived and Extended.*—A part  
2 of an appropriation to a spending unit that remains unex-  
3 pended at the end of the fiscal year one thousand nine hun-  
4 dred fifty-four may, by order of the board of public works,  
5 be revived and expended only to meet unforeseen contin-  
6 gencies arising during the fiscal year one thousand nine  
7 hundred fifty-five.

Sec. 9. *Specific Statutory Appropriations.*—Whenever the  
2 specific payment of a definite sum of money is required by  
3 general law such sum shall be paid from the proper item  
4 appropriated by this act.



Sec. 10. *Specific Funds and Collection Accounts.*—A  
2 fund or collection account, which by law is dedicated to a  
3 specific use is hereby appropriated in sufficient amount to  
4 meet all lawful demands upon the fund or collection ac-  
5 count, and shall be expended according to the provisions  
6 of article three, chapter twelve of the code of West Vir-  
7 ginia, one thousand nine hundred thirty-one.

Sec. 11. *Appropriations for Refunding Erroneous Pay-*  
2 *ments.*—Money that has been erroneously paid into the  
3 state treasury is hereby appropriated out of the fund into  
4 which it was paid for refund to the proper person.

5 When the officer authorized by law to collect money for  
6 the state finds that a sum has been erroneously paid, he  
7 shall issue his requisition upon the auditor for the refund-  
8 ing of the proper amount. The auditor shall issue his war-  
9 rant to the treasurer and the treasurer shall pay the war-  
10 rant out of the fund into which the amount was originally  
11 paid.

Sec. 12. *Contingent Fund.*—A contingent fund may be  
2 expended as appropriated, with the approval of the board  
3 of public works, when the expenditure will improve the

4 governmental service and care for unexpected contingen-  
5 cies. A part of a contingent fund that remains unexpended  
6 at the end of the first fiscal year shall automatically become  
7 available for expenditure during the second fiscal year.

8 The expenditure of the governor's civil contingent fund,  
9 and the legislative contingent funds shall not be condition-  
10 ed upon the approval of the board of public works.

Sec. 13. *Sinking Fund Deficiencies.*—There is hereby ap-  
2 propriated to the board of public works a sufficient amount  
3 to meet a deficiency that may arise in the funds of the state  
4 sinking fund commission because of the failure of any state  
5 agency for either general obligation or revenue bonds or  
6 any local taxing district for general obligation bonds to re-  
7 mit funds necessary for the payment of interest and sinking  
8 fund requirements. The board of public works is authorized  
9 to transfer from time to time such amounts to the state sink-  
10 ing fund commission as may be necessary for this purpose.

11 The state sinking fund commission shall reimburse the  
12 State of West Virginia through the board of public works  
13 from the first remittance collected from any state agency  
14 or local taxing district for which the board of public works

15 advanced funds, with interest at the rate carried by the  
16 bonds for which the advance was made.

Sec. 14. *Appropriations from Taxes and License Fees.*—

2 There is hereby appropriated from all chain store tax fees  
3 and general license taxes collected by the state tax com-  
4 missioner, all necessary salaries and expenses, not to ex-  
5 ceed twenty-five per cent of the gross collections author-  
6 ized by law to be expended in the collection of such chain  
7 store tax fees and general license taxes. There is hereby  
8 appropriated from the cigarette tax for administration and  
9 enforcement of the law relating to said tax a sum not to  
10 exceed one and one-half per cent of the tax collected or  
11 stamps sold. There is hereby appropriated from the soft  
12 drink tax revenues for administration and enforcement of  
13 the law relating to said tax, a sum not to exceed two and  
14 one-half per cent of the total revenues collected. All such  
15 salaries and expenses, authorized by law as aforesaid, shall  
16 be paid by the tax commissioner through the state treas-  
17 urer out of gross collections.

Sec. 15. *Appropriations to Pay Premiums on Bonds of*

2 *County Clerks.*—There is hereby appropriated out of the

3 general school fund, to be paid upon the requisition of the  
4 auditor, a sum sufficient to pay premiums on bonds of  
5 county clerks to protect funds belonging to the said gen-  
6 eral school fund, and out of the special revenue fund of the  
7 conservation commission, to be paid upon the requisition  
8 of the director, a sum sufficient to pay premiums on  
9 bonds of county clerks to protect funds belonging to the  
10 said conservation commission.

Sec. 16. *Appropriations to Pay Costs of Publication of*  
2 *Delinquent Corporations.*—There is hereby appropriated  
3 out of the state fund, general revenue, out of funds not  
4 otherwise appropriated to be paid upon requisition of the  
5 auditor and/or the governor, as the case may be, a sum  
6 sufficient to pay the cost of publication of delinquent  
7 corporations as provided by sections seventy-five and sev-  
8 enty-seven of article twelve, chapter eleven, code of West  
9 Virginia.

Sec. 17. *Appropriations for Local Governments.*—There  
2 is hereby appropriated for payment to counties, districts,  
3 and municipal corporations such amounts as will be neces-  
4 sary to pay taxes due county, district, and municipal cor-  
5 porations and which have been paid into the treasury:

- 6 1. For the redemption of lands;
- 7 2. By public service corporations;
- 8 3. For tax forfeitures.

Sec. 18. *Printing Costs.*—The cost of printing, binding  
2 and stationery for each spending unit shall be paid from  
3 the current expenses appropriation for the spending unit.  
4 *Provided, however,* That no annual or biennial report of  
5 any spending unit shall be printed except upon order of  
6 the Governor in accordance with Chapter 5, article 1,  
7 section 20, of the code of West Virginia, one thousand  
8 nine hundred thirty-one, as amended: *Provided, further,*  
9 That the amounts expended for printing, binding and  
10 stationery shall not exceed the amounts set forth in the  
11 printing and binding appendix “A” to this budget act.  
12 For those spending units not listed in the appendix, ex-  
13 penditures for printing, binding and stationery shall not  
14 exceed the amounts approved by the board of public  
15 works in the budget document. Spending units shall  
16 maintain subsidiary records covering printing and bind-  
17 ing which shall be subject to audit by the State Tax Com-  
18 missioner.

Sec. 19. *Total Appropriation.*—Where only a total sum  
 2 is appropriated to a spending unit that total sum shall in-  
 3 clude personal services, current expenses, and capital out-  
 4 lay, except as otherwise provided in Title I, Section 3.

Sec. 20. *General School Fund.*—The balance of the pro-  
 2 ceeds of the general school fund remaining after the pay-  
 3 ment of the appropriations made by this act is appropri-  
 4 ated for expenditure in accordance with section six, article  
 5 nine, chapter eighteen of the code of West Virginia, one  
 6 thousand nine hundred thirty-one, as amended.

### TITLE III—ADMINISTRATION

Section 1. *Appropriations Conditional.*—The expendi-  
 2 tures of the appropriations made by this act, except those  
 3 appropriations made to the legislative and judicial  
 4 branches of the state government, are conditioned upon  
 5 the compliance by the spending unit with the require-  
 6 ments of article five, chapter five, of the code of West  
 7 Virginia, one thousand nine hundred thirty-one, as  
 8 amended by chapter thirty-nine, acts of the Legislature,  
 9 regular session, one thousand nine hundred thirty-nine.

Sec. 2. *Suspension of Certain Acts.*—A provision of an-

2 other act, or of the code of West Virginia, one thousand  
3 nine hundred thirty-one, as amended, which is in conflict  
4 with the provisions of this act is hereby suspended dur-  
5 ing the operation of this act.

Sec. 3. *Limitation on Spending.*—The appropriations  
2 made by this act are made for the maintenance and op-  
3 eration of the departments, services, and institutions, hu-  
4 mane, educational, eleemosynary, and penal, as hereto-  
5 fore established by the Legislature, and may be expended  
6 only for the maintenance and operation of the depart-  
7 ments, services, and institutions as so established. All  
8 requisitions for the purchase of automobiles and all re-  
9 quests for transfer of automobiles from one spending unit  
10 to another shall be approved by the board of public works  
11 as to the necessity and propriety therefor before any ob-  
12 ligation is made for the purchase or transfer of such  
13 equipment. No part of any appropriation, including con-  
14 tingent and emergency appropriations, made by this act  
15 for any institution, humane, educational, eleemosynary,  
16 or penal, shall be expended for any purpose or at any  
17 place other than for the maintenance and operation of

18 such institution at the geographical place or location at  
19 which such institution has heretofore been established  
20 by the Legislature, and for no other purpose and at no  
21 other place: *Provided, however,* That where any appro-  
22 priation appears in the name of an institution, the name  
23 of which has been changed by an act of this session of  
24 the Legislature, the funds appropriated for the old in-  
25 stitution shall be applied to the institution operating  
26 under the new name and succeeding to the possession of  
27 the physical plant of the former institution, and any of-  
28 ficer or person who shall expend or shall participate in  
29 the expenditure of any part of any appropriation made  
30 by this act in violation of any of the provisions hereof  
31 shall be personally liable therefor. Travel expenses shall  
32 not exceed the amounts listed in Appendix "B" of this  
33 act. For those spending units not listed, the travel ex-  
34 penses shall not exceed the amounts approved by the  
35 board of public works in the budget document on the  
36 line entitled "Travel Expenses". Gasoline, oil and re-  
37 pairs are not to be included in this limitation unless such  
38 expenditures have been combined in the budget docu-



39 ment under "Travel Expenses". Spending units shall main-  
40 tain subsidiary records covering travel expenses which  
41 shall be subject to audit by the State Tax Commissioner.  
42 It is the intention of the Legislature in making the ap-  
43 propriations herein for "Personal Services" that reduc-  
44 tions in the amounts recommended and approved by the  
45 Board of Public Works in the budget document shall be  
46 accomplished by reduction in personnel and shall not  
47 prejudice the granting of normal wage and salary in-  
48 creases recommended by the Board for all employees.

Sec. 4. *Limitation on Publicity.*—Spending units other  
2 than the West Virginia Industrial and Publicity Commis-  
3 sion shall not expend funds appropriated to them here-  
4 under, or receivable as special revenues or otherwise as  
5 a result of acts of the Legislature, in advertising the state  
6 as a whole, or in the employment of personnel whose  
7 major duties are publicity or promotional work to that  
8 end. Spending units which conduct advertising or pro-  
9 motional work as a part of their functioning shall, in any  
10 case where expenditures therefor exceed five hundred  
11 dollars, have the program first approved by the director

12 of said commission before any expense in excess of five  
13 hundred dollars in any one year is incurred: *Provided*,  
14 *however*, That no funds shall be spent by any agency,  
15 unit, department, state officer or employee, publicizing  
16 any individual, state officer or employee.

Sec. 5. *Limitation on Expenditures For Insurance.*—Not  
2 more than ten per cent of the total amount which may  
3 be expended from all appropriations of this act for the  
4 payment of premiums on fire, casualty or fidelity insur-  
5 ance shall be paid to insurance agents or agencies in any  
6 one county, and of such total amount not more than five  
7 per cent shall be paid to any one insurance agent or  
8 agency.

Sec. 6. *Appropriations for Supplemental Retirement*  
2 *Benefits.*—From the amounts appropriated for personal  
3 services in the various state colleges, the board of educa-  
4 tion may, at its discretion, authorize the payment of sup-  
5 plemental retirement benefits as provided in section two-  
6 a, article seven-a, of chapter eighteen of the code of West  
7 Virginia, one thousand nine hundred and thirty-one, as  
8 amended, provided the necessary adjustments can be made

9 in personnel to provide the amount required to pay such  
10 benefits: *And provided further*, That expenditures under  
11 this section for the fiscal year ending June thirty, one  
12 thousand nine hundred fifty-four and for the fiscal year  
13 ending June thirty, one thousand nine hundred fifty-five  
14 shall not exceed the following amounts for each year:

15 Marshall College, fifteen thousand dollars; Concord Col-  
16 lege, five thousand dollars; Shepherd College, five thou-  
17 sand dollars; Fairmont State College, five thousand dol-  
18 lars; West Liberty State College, four thousand dollars;  
19 West Virginia State College, four thousand dollars; Glen-  
20 ville State College, three thousand dollars; Bluefield State  
21 College, three thousand dollars; West Virginia Institute  
22 of Technology, three thousand dollars.

Sec. 7. *Constitutionality*.—If any part of this act is de-  
2 clared unconstitutional by a court of competent jurisdic-  
3 tion, its decision shall not affect any portion of this act  
4 which remains, but the remaining portions shall be in  
5 full force and effect as if the portion declared unconstitu-  
6 tional had never been a part of the act.

**APPENDIX "A" TO BUDGET BILL**

Biennium Beginning July 1, 1953 and ending June 30, 1955

**PRINTING AND BINDING**

ACCT. NO.	APPROPRIATIONS	
	1953-54	1954-55
123 .....	1,000.00	900.00
150 .....	4,500.00	4,000.00
151 .....	4,500.00	4,000.00
160 .....	1,000.00	900.00
180 .....	31,500.00	45,000.00
190 .....	450.00	400.00
210 .....	1,575.00	7,150.00
211 .....	270.00	240.00
250 .....	2,240.00	2,000.00
290 .....	3,600.00	3,200.00
298 .....	720.00	640.00
300 .....	31,500.00	28,000.00
301 .....	1,080.00	960.00
302 .....	1,350.00	1,200.00
310 .....	900.00	800.00

## APPROPRIATIONS

ACCT. NO.	1953-54	1954-55
315 .....	3,140.00	2,880.00
320 .....	13,050.00	11,600.00
321 .....	720.00	640.00
322 .....	1,350.00	1,200.00
323 .....	3,150.00	2,900.00
324 .....	2,700.00	2,400.00
325 .....	1,350.00	1,200.00
327 .....	2,250.00	2,000.00
328 .....	1,350.00	1,200.00
329 .....	1,800.00	1,600.00
340 .....	2,700.00	2,400.00
375 .....	540.00	480.00
400 .....	8,100.00	7,200.00
401 .....	1,350.00	1,200.00
403 .....	270.00	240.00
404 .....	2,250.00	2,000.00
420 .....	1,170.00	1,000.00
421 .....	630.00	560.00
422 .....	540.00	480.00

## APPROPRIATIONS

ACCT. NO.	1953-54	1954-55
430 .....	900.00	800.00
431 .....	720.00	640.00
450 .....	1,800.00	1,600.00
460 .....	16,200.00	14,400.00
480 .....	2,700.00	2,400.00
486 .....	13,500.00	12,000.00
490 .....	1,350.00	1,200.00
510 .....	6,200.00	5,700.00
520 .....	2,250.00	2,000.00
521 .....	45,000.00	40,000.00
580 .....	1,350.00	1,200.00
655 .....	5,400.00	4,800.00
660 .....	900.00	800.00
661 .....	2,000.00	1,800.00
662 .....	1,350.00	1,200.00
667 .....	18,000.00	16,000.00
670 .....	20,500.00	18,000.00
671 .....	112,000.00	112,000.00
700 .....	900.00	800.00

APPROPRIATIONS

ACCT. NO.	1953-54	1954-55
701 .....	1,350.00	1,200.00
703 .....	36,000.00	32,000.00
704 .....	540.00	480.00
705 .....	700.00	650.00
900 .....	4,500.00	4,000.00

**APPENDIX "B" TO BUDGET BILL**

Biennium Beginning July 1, 1953 and ending June 30, 1955

**TRAVEL EXPENSES \***

ACCT. NO.	APPROPRIATIONS	
	1953-54	1954-55
123 .....	\$ 32,500.00	\$ 32,500.00
151 .....	2,900.00	2,900.00
180 .....	80,000.00	80,000.00
190 .....	3,600.00	3,600.00
290 .....	2,500.00	2,500.00
315 .....	2,700.00	2,700.00
320 .....	10,800.00	10,800.00
321 .....	3,100.00	3,100.00
322 .....	1,800.00	1,800.00
323 .....	2,200.00	2,200.00
324 .....	3,300.00	3,300.00
325 .....	3,100.00	3,100.00
327 .....	3,000.00	3,000.00
329 .....	2,700.00	2,700.00
401 .....	6,000.00	6,000.00



## APPROPRIATIONS

ACCT. NO.	1953-54	1954-55
403 .....	2,900.00	2,900.00
404 .....	24,000.00	24,000.00
450 .....	46,800.00	46,800.00
460 .....	108,000.00	108,000.00
480 .....	18,000.00	18,000.00
485 .....	1,800.00	1,800.00
486 .....	1,800.00	1,800.00
490 .....	58,500.00	58,500.00
510 .....	31,000.00	31,000.00
520 .....	4,500.00	4,500.00
580 .....	5,800.00	5,800.00
581 .....	3,800.00	3,800.00
660 .....	13,500.00	13,500.00
661 .....	7,200.00	7,200.00
670 .....	16,200.00	16,200.00
671 .....	21,000.00	21,000.00
700 .....	8,100.00	8,100.00
701 .....	15,100.00	15,100.00
703 .....	27,500.00	27,500.00

APPROPRIATIONS

ACCT. NO.	1953-54	1954-55
704 -----	2,500.00	2,500.00
705 -----	6,300.00	6,300.00
900 -----	37,000.00	37,000.00

\* As shown in Budget Document on lines under "Travel Expense".

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

*A. M. Hilder*  
-----  
Chairman Senate Committee

*C. H. Ambler*  
-----  
Chairman House Committee

Originated in the Senate.

Takes effect *from* ----- passage.

*Thomas Dyer*  
-----  
Clerk of the Senate

*J. R. Cliff*  
-----  
Clerk of the House of Delegates

*Ralph Bean*  
-----  
President of the Senate

*C. F. [Signature]*  
-----  
Speaker House of Delegates



FILED IN THE OFFICE OF THE SECRETARY OF STATE  
OF VIRGINIA **APR 11 1953**

**D. PITT O'BRIEN,**  
SECRETARY OF STATE